

WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
03/09/2024	13-008	South Street/Balmoral Street Junction - Signalised crossing	South Street/Balmoral Street Junction	Yes	£ 140,000.00	Site meeting took place, where Traffcom have advised that they will contribute £100,000 towards the costs of the junction and start the design process. Design to be issued to our consultant with a view to implement the signals in the financial year 2027/2028 AP to confirm approval of revised estimate
03/09/2024	13-009	4 sets of speed cushions - around Clyde Campus	Clyde Campus	Yes	£ 40,000.00	The council would propose 4 full width road humps on Hawick Street and 4 on Dornal Avenue at a total cost of £40,000 AP deferred decision making on this item at previous meeting AP to confirm approval of estimate
02/09/2025	13-017	Redeployable CCTV camera	Spiershall Terrace	Yes	£ 9,500.00	AP deferred decision making on this item at previous meetings AP to confirm approval of estimate
02/09/2025	13-018	Redeployable CCTV camera	Spiershall Close	Yes	£ 9,500.00	AP deferred decision making on this item at previous meetings AP to confirm approval of estimate
02/09/2025	13-019	Redeployable CCTV camera	Archerhill Road	Yes	£ 9,500.00	AP deferred decision making on this item at previous meetings AP to confirm approval of estimate
02/09/2025	13-021	Redeployable CCTV camera	Kelso Place	Yes	£ 9,500.00	AP deferred decision making on this item at previous meetings AP to confirm approval of estimate
03/02/2026	13-024	Delivery of first phase of essential asset protection and enabling works	Yoker Sports Centre	Yes	£ 260,000.00	Site visit completed, scope of works created and request for quote for works to roof, rainwater goods, security grilles, and replacement entrance doors sent to City Building Glasgow. The Budget estimate of £ 260,000 is indicative of this scope of work AP to confirm approval of estimate

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03/02/2026	13-025	Repair and improvement of 8 raised junctions Repair Road Humps Refresh of lines/road markings (Request replaces previous 13-014)	Scotstoun Avenues around Scotstoun Primary School 2 Raised junctions in every Avenue running between North-South where each intersects with either Norse Road or Earlbank Avenue (with the exception of Lennox Avenue)	Yes	£ 75,000.00	Assuming 2 tables can be worked on per day with a 2 day visit to each for kerbing and then asphalt works (assumed to be 5 days – 1st day the kerb works would start)-£75,000 AP to confirm approval of estimate
15/04/2026	13-026	Damaged/Removed bollards to be replaced to prevent vehicle access for fly tipping	NC7 Cycle entrances path running from Henrietta Street to Balmoral Street	Yes	£ 2,000.00	Delivery of bollards between £1,000-£2,000 AP to confirm approval of higher end of estimate
					£ 555,000.00	

WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
03/02/2026	13-023	Pedestrian safety barriers/fencing to increase pedestrian safety	Clyde Campus -Yoker Clyde Campus-Dornal Avenue/Hawick Street	Further Info/Inv Required by NRS	Roughly, £400 per 2m length of barrier installation. More detail required regarding locations for guardrails. Officer had meeting scheduled with Councillor Mitchell, Friday 14th August. NRS will verbally provide update or estimate for approval at AP meeting
03/02/2026	13-025a	Introduce yellow lines/keep clear markings Installation of bollards	At each and every corner of every junction in area surrounding Scotstoun Primary School	Further Info/Inv Required by NRS	Road Traffic & Safety to provide estimate for elements. AP to be advised this will be provided in due course

WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/11/2024	13-005	Approved funding of £10,000 towards a long term fix at the Knightswood park pond	Knightswood Park Pond	£ -	Completed	£ -	Water Levels seem to be maintaining at level 4. Higher in heavy rain or long spells of wet weather, as would be expected. Overflow drain sits at Level 4 which indicates that the leak has been found and issue resolved. Costs covered under BAU. AP to be advised that £10,000 funding has been returned to budget.
03/09/2024	13-006	Resurfacing	Crescent Road	£ 66,000.00	Completed	£ 32,433.52	
04/11/2025	13-027	Additional funding towards Festive Lighting		£ 5,232.00	Completed	£ 5,232.00	Works were completed under the Festive Lighting programme 2025/26
03/09/2024	13-002	Replacement fence	Ellerslie Walkway between Ellerslie Estate and River Clyde	£ 120,000.00	Works Approved by AP		Contract out for tender Expected Delivery Autumn/Winter 2026
13/11/2024	13-004	Fence to be installed	Daisy Park	£ 13,570.00	Works Approved by AP		Works programmed – Autumn/Winter 2026/27
03/09/2024	13-007	Signalised crossing	Danes Drive Between Kingsway Estate and Danes Drive Bowls Park	£ 66,000.00	Works Approved by AP		Design is complete and work will be programmed for financial year 2027/2028
04/02/2025	13-010	Redeployable CCTV Camera	Plean Street near Spiral Hill Flagpole structure	£ 9,500.00	Works Approved by AP		Lighting dept to carry out survey of pole and electrical supply and confirm cost of works to allow camera to be fitted to pole
02/09/2025	13-015	Redeployable CCTV Camera	Earl Street	£ 9,500.00	Works Approved by AP		Site survey carried out. Location confirmed. Neighbourhood Liaison Co-Ordinator to provide Proforma and fly-tipping statistics
02/09/2025	13-016	Redeployable CCTV Camera	Larchfield Avenue	£ 9,500.00	Works Approved by AP		Site survey carried out. Location confirmed. Neighbourhood Liaison Co-Ordinator to provide Proforma and fly-tipping statistics

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02/09/2025	13-020	Redeployable CCTV Camera	Balmoral Street (Open Plot)	£ 9,500.00	Works Approved by AP		Site survey carried out. Location confirmed. Neighbourhood Liaison Co-Ordinator to provide Proforma and fly-tipping statistics
02/09/2025	13-022	Redeployable CCTV Camera	Harland Street	£ 9,500.00	Works Approved by AP		Site survey carried out. Location confirmed. Neighbourhood Liaison Co-Ordinator to provide Proforma and fly-tipping statistics
				£ 318,302.00		£ 37,665.52	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£318,302.00
Spend	£37,665.52
Running Total **	£284,735.52
Balance	£715,264.48
Estimates for Approval	£555,000.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**