

## **Area Budget 2026/27 – Applications for funding dealt with etc – Declaration of interest.**

**6** With reference to the minutes of the Council's City Administration Committee of 12th March 2026, when the committee approved the 2026/27 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) of the current position in relation to the Area Partnership's budget for 2026/27;
- (2) that the Hillhead Area Partnership's Budget allocation for 2026/27 was £62,702 and that £42,399 had been allocated to date, leaving a balance of £20,303;
- (3) of the applications for funding from the Area Budget for 2026/27.

After consideration, the Partnership

- (a) noted
  - (i) the position regarding the Area Budget allocation for 2026/27; and
  - (ii) the application dealt with under delegated functions, as detailed in the report; and
- (b) dealt with applications for funding as follows, the grant awards being subject to the conditions detailed in the report:

| <i>Applicant</i>                            | <i>Purpose of application</i>                                                                                                                                                                  | <i>Decision</i>                                                                                                                                                  |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Active Schools to Hillhead & Gaelic Cluster | Towards the cost to support extracurricular activities in schools to increase physical activity and participation at Hillhead High School, Hillhead Primary School and Oakgrove Primary School | Awarded £3,600                                                                                                                                                   |
| John Sutton Community Club – Futsal/Netball | Towards the cost to deliver an 18-week netball programme and an 18-week futsal programme at Firhill Complex                                                                                    | Awarded £2,505 subject to the condition that the applicant promotes their Futsal/Netball project at St Joseph's, Dunard, Oakgrove and St Charles Primary Schools |

|                                                                         |                                                                                                                                                                             |                |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| *Glasgow Association for Mental Health – Kitchen Equipment              | Towards the cost of Kitchen Equipment to support the GAMH Hub Community Cafe                                                                                                | Awarded £1,143 |
| SAHARA – “Together We Can”                                              | Towards the cost to deliver a 12-week social prescribing programme for 20-25 participants at the Mel Milaap Centre from 7th September – 23rd November 2026                  | Awarded £4,200 |
| DIFFERabled CIC – Supporting our Young Neurodivergent Learners to Excel | Towards the cost of funding two sessional workers to deliver Neuroskills workshops for neurodivergent children and young people aged 8-16 alongside their parents or carers | Awarded £5,480 |
| Willowcare Trust – Learning in Woodlands                                | Towards the cost to deliver a variety of learning and social opportunities for community members                                                                            | Awarded £3,375 |

\*Bailie Wardrop declared an interest in this item of business and took no part in the discussion or decision thereon.