Appendix 1

| WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate) | | | | | | |
|---|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **ESTIMATE PROVIDED** | **ESTIMATE VALUE** | **COMMENTS** |
| 01/04/2025 | 07-037 | Resurface Pavements | Skirving Street from Kilmarnock Road to Deanston Drive | Yes | £ 10,000.00 | AP have deferred decision making on this item at previous meetings<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 01/04/2025 | 07-038 | Upgrade lighting on Zebra Crossing | Langside Avenue at Tantallon Road to Queen's Park | Yes | £ 10,500.00 | Upgrade of lighting to relevant standards. Additional cost of £500 for survey and design work<br>AP have deferred decision making on this item at previous meetings<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 01/04/2025 | 07-043 | CCTV System Upgrade | Geoff Shaw Community Centre<br>25 Kerrylamont Avenue<br>Glasgow | Yes | £ 15,000.00 | Leased through the PMGC programme previously operated by GL. Toryglen Youth Project have signed a 25 year lease for the community centre through the People Make Glasgow Communities programme<br>AP have deferred decision making on this item at previous meetings<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 01/04/2025 | 07-045 | Building Fabric & Structural Improvements<br>Windows Replacement<br>Flooring Upgrades<br>Painting & Decorating Ceiling Repairs | Geoff Shaw Community Centre<br>25 Kerrylamont Avenue<br>Glasgow | Yes | £ 400,000.00 | Toryglen Youth Project have agreed a 25 year lease for the community centre through the People Make Glasgow Communities programme. If approved, recommend funding is awarded via a grant agreement and quotes are obtained by Toryglen Youth Project.<br>AP have deferred decision making on this item at previous meetings<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |

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| 01/04/2025 | 07-046 | Sustainability & Energy Efficiency<br>Eco-friendly Lighting | Geoff Shaw Community Centre<br>25 Kerrylamont Avenue<br>Glasgow | Yes | £ 80,000.00 | Toryglen Youth Project have agreed a 25 year lease for the community centre through the People Make Glasgow Communities programme. If approved, recommend funding is awarded via a grant agreement and quotes are obtained by Toryglen Youth Project.<br>AP have deferred decision making on this item at previous meetings<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 01/04/2025 | 07-048 | Outdoor & Community Enhancements<br>Bike Shelter | Geoff Shaw Community Centre<br>25 Kerrylamont Avenue<br>Glasgow | Yes | £ 5,000.00 | AP have deferred decision making on this item at previous meetings<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 01/04/2025 | 07-050 | Improvements to Play Park Equipment | Holmlea Play Park | Yes | £ 125,000.00 | Site visit to take place between Community Council and Parks Officer to discuss.<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |

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|---|---|---|---|---|---|---|
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| 01/04/2025 | 07-055a | White Cart Way<br>Speed Bumps/Lighting/Signage & Mirrors outlined in 07-055 (AP approved Placemaking) | White Cart Way between Langside Avenue - Carmichael Place | Yes | £ 22,000.00 | Placemaking exercise approved on reference 07-055 planned for August/September<br>Possible outcomes for traffic mitigation:<br>Inground solar Lights: £10,000<br>Signage for shared space, Sharp Turn ahead, Keep Left and Cyclists dismount etc.: £4,000<br>Painted Markings: £5,000 (Slow, Give Way, Cyclists dismount)<br>Staggered Gates/fence: £3,000<br>Road Mirrors for blind spots are not advised due to glare and visual distortion<br>Speed bumps are not advised due to Wheelchair and pram access. Signage for awareness and installation of staggered gates can be installed at relevant places<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 01/04/2025 | 07-057 | Installation of seating/benches and planters | Tantallon Road/Woodford Street junction | Yes | | Planters would need to be maintained by Community<br>Seat Benches £1,700 each<br>Accessible Picnic Bench £2,500<br>Planters £1,000<br>AP deferred a decision on this item at previous meetings<br>**AP to confirm exact specifications required; type and number and confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |

| WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate) | | | | | | |
|---|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **ESTIMATE PROVIDED** | **ESTIMATE VALUE** | **COMMENTS** |
| 01/04/2025 | 07-059 | Regeneration of Play Park<br>Upgrade of Equipment and address any surfacing issues | Kerrylamont Avenue<br>Opposite number 30 Kerrylamont Avenue<br>GCC Parks Play Area 485 | Yes | £ 80,000.00 | The previously advised estimate of £130,000 reflects the cost of a comprehensive play area refurbishment project, typically allowing for equipment replacement, full resurfacing, and expansion / reconfiguration to enhance the overall play offer to suit a range of age groups and abilities. However, it is acknowledged that Kerrylamont Play Area is more limited in footprint and the AP's feedback has been taken into account in reviewing the scope of works, acknowledging expansion of this existing footprint is not requested.<br>On this basis, a revised budget of £80,000 is considered appropriate to deliver a full renewal of the play space and complete resurfacing works strictly within the existing footprint. This would include the removal and disposal of all existing equipment and surfacing, a new play area design with entirely new equipment, new safety surfacing throughout, and all associated groundworks.<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |

| WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate) | | | | | | |
|---|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **ESTIMATE PROVIDED** | **ESTIMATE VALUE** | **COMMENTS** |
| 01/04/2025 | 07-063a | Installation of lighting outlined in 07-063 (AP approved Placemaking) | Malls Mires Play Park area in Toryglen at rear of Asda | Yes | £ 32,800.00 | Placemaking exercise to take place<br>Possible costs after placemaking - See Appendix<br>Solar Studs:<br>Purple Route: 160mtr = £3,200<br>Blue Route: 140 = £2,800<br>Red Route: 140 = £2,800<br>Black Route: 200 =£4,000<br>4 columns at play area = £20,000<br>This is all dependent on Ecological Study and communities requirements collected at placemaking activity. Further investigations required<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 03/02/2026 | 07-065 | Planting of wildflowers/meadow along the hedgerows<br>Fruit trees planted along the Holmlea Road side of the park<br>Notices placed around the park to explain what planting has taken place<br>12 bird boxes to be installed across the park | Holmlea Park on Holmlea Road/Gryffe Street/Spean Street/Orchy Street | Yes | £ 7,700.00 | Estimate allows for purchase of woodcrete bird boxes, planting of 20 trees and approx. 250sqm of wildflower meadow and installation of 4 x lectern style signs<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration give to remaining NIIF budget** |
| 03/02/2026 | 07-066 | Additional Play Park equipment<br>Inclusive play equipment for children with disabilities and something for kids in the 6-12 age range | Play Park in Holmlea Park<br>At the Spean Street/Orchy Street corner of the park | Yes | £ 140,000.00 | Site visit to take place between Community Council and Parks Officer to discuss.<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |

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| 03/02/2026 | 07-067 | Improved lighting<br>Solar and/or motion activated lighting along the main pathways | Holmlea Park on Holmlea Road/Gryffe Street/Spean Street/Orchy Street | Yes | £ 45,700.00 | Site visit to take place between Community Council and Parks Officer to discuss.<br>The section of path running from Spean Street to Holmlea Road, we would recommend an allocation of £27,000 for lighting columns and £2,000 for in-ground solar lights.<br>The section of path running from Gryffe Street to Orchy Street, we would recommend an allocation of £15,000 for lighting columns and £1,700 for in-ground solar lights.<br>The Service would note that lighting columns have the ability to be on timed settings and would be below 3,000k colour temperature to mitigate impacts on wildlife.<br>Prices provided and site meeting will be arranged.<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 03/02/2026 | 07-068 | Heating Control System | Toryglen Community Base<br>179 Prospecthill Circus | Yes | £ 440,000.00 | This is a very rough estimate of the cost of a heating solution for a building of this type, we have no details yet of the building or existing systems. Surveys, design and building warrant would be required. The feasibility/design costs could be around £20,000<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 03/02/2026 | 07-069 | Roof Repairs<br>Repair leaks in roof; waterproofing<br>Replace damaged roof sections<br>Assess drainage<br>Structural assessment<br>Soffit refurbishments where required<br>Improved ventilation | Toryglen Community Base<br>179 Prospecthill Circus | Yes | £ 660,000.00 | £660,000 is a very rough estimate for a roof replacement for this type of property<br>Surveys to provide information on essential repairs are needed to inform what is actually required<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |

| WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate) | | | | | | |
|---|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **ESTIMATE PROVIDED** | **ESTIMATE VALUE** | **COMMENTS** |
| 03/02/2026 | 07-070 | Resurfacing of car park and enhancing accessibility | Toryglen Community Base<br>179 Prospecthill Circus | Yes | £ 80,000.00 | Estimate provides for the cost of road planing, brushing, applying tack coat and laying wearing course to an overall repair area of approximately 500m2, with painted bay markings for 22 cars would require a budget of around £ 80,000.<br>This includes a contingency, as well as an allowance for rodding out/clearing the underground drainage.<br>**AP asked to confirm approval of estimate** |
| 03/02/2026 | 07-071 | Upgrade of Toilet Facilities | Toryglen Community Base<br>179 Prospecthill Circus | Yes | £ 75,000.00 | This is an Estimate of what these Refurbishments could cost, however site visits, surveys and design would be required to determine the scope of works required<br>Enquiries have been made with Glasgow Life to ascertain if there are any condition surveys available for the property<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 31/03/2026 | 07-073 | Step repairs required | Next to 75 Kingsdyke Avenue and;<br>Outside 170 Montford Avenue | Yes | £ 8,000.00 | Improvements to the steps at Montford Avenue to include replacement steps and bedding materials and general tidy up of the staircase<br>At Kingsdyke Avenue this will include the resetting of a loose step and attention to any severe spalling of the stair units<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 31/03/2026 | 07-074 | Path repair required | Between Millport Avenue & Fintry Drive/Ardmay Crescent & Kingswood Drive | Yes | £ 17,000.00 | **AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |

| WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate) | | | | | | |
|---|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **ESTIMATE PROVIDED** | **ESTIMATE VALUE** | **COMMENTS** |
| 31/03/2026 | 07-076 | Bench/Street Tree/Granite Pavement (same spec as Letherby Triangle) | Corner of Clincart Road, MacLellan Street and Cathcart Road junction | Yes | £ 299,500.00 | Please see appendix for breakdown of costs<br>Design Cost - £34,000<br>Contract Cost - £265,500<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 31/03/2026 | 07-077 | MUGA improvements Tarmac/hoops/equipment/fencing | Cathkin Park | Yes | £ 150,000.00 | This quotation allows for a new Multi Use Games Area construction to the north east of the existing football field Footprint and location are constrained due to the historical importance of the site and available space<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 31/03/2026 | 07-079 | New door shutters | Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN | Yes | £ 25,000.00 | Budget estimate of £25,000 is based on similar installations<br>**AP to confirm approval of estimate**<br>**AP to prioritise approval of estimates with consideration given to remaining NIIF budget** |
| 01/04/2025 | 07-033 | Installation of Asphalt Art to slow traffic | Carmunnock Road from Ballogie Road to Letherby Drive around Mount Florida Primary | No | £ - | Art on the carriageway does not meet the guidelines and will not be approved due to road safety concerns<br>**AP to be advised that this will be removed from future reports** |
| 01/04/2025 | 07-051 | Improve biodiversity of the area as well as improving Holmlea Park | Holmlea Park | No | £ - | Covered under Business as Usual<br>The Service has 22 trees planned for planting in this park in the autumn of this year<br>Fruiting varieties will be included in this. The Service will need to undertake further Geotech checks to determine soils quality and any contaminants<br>**AP to be advised that this will be removed from future reports** |

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|---|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **ESTIMATE PROVIDED** | **ESTIMATE VALUE** | **COMMENTS** |
| 31/03/2026 | 07-072 | Traffic calming measures and signage | Outside Kings Park Primary - Kingsbridge Drive | No | £ - | There is already a pair of speed cushions on Kingsbridge Drive outside the school, and the speed limit is to be reduced to 20mph<br>The school also benefits from a School Streets restriction<br>Site meeting held on 10/2/2026, attended by Cllr Bruce<br>Road safety in general at the school was discussed with no requirement for additional traffic calming identified<br>**AP to be advised that this will be removed from future reports** |
| 31/03/2026 | 07-075 | Wildflower planting | Corner grass plot at Kings Park Avenue, Kingsbridge Drive | No | £ - | Services advises that this can be carried out as BAU<br>**AP to be advised that this will be removed from future reports** |
| 31/03/2026 | 07-078 | Raised Tables | At junctions with Cathcart Road;<br>Bolton Drive<br>Stanmore Road<br>Summerville Drive<br>Cumming Drive | No | £ - | This location is not suitable for these measures due to the volume of traffic and the fact that it is on a bus route<br>Please note that the speed limit on this section of Cathcart Road is to be reduced to 20mph - see https://www.glasgow.gov.uk/20mp<br>**AP to be advised that this will be removed from future reports** |
| | | | | | **£2,728,200.00** | |

| WARD 07 - LANGSIDE : Table 2 (Proposals Requiring More Information) | | | | | |
|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **WORK PROGRESS** | **COMMENTS** |
| 03/09/2024 | 07-020 | Traffic light installation to address unsafe crossing | Langside Avenue Cycle Route | Further Info/Inv Required by NRS | Meeting took place with Councillor Aitken to discuss request.<br>Further update/estimate will be provided verbally to AP at meeting. |
| 01/04/2025 | 07-052 | Installation of Pedestrian Crossing | Langside Avenue at the Ivory Hotel; roughly where the islands are currently located, across to the middle Queen's Park gate. | Further Info/Inv Required by NRS | Meeting took place with Councillor Aitken to discuss request.<br>Further update/estimate will be provided verbally to AP at meeting. |

| WARD 07 - LANGSIDE : Table 3 (Summary of Committed Spend & Spend to Date) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **DATE PROPOSED** | **NIIF REFERENCE** | **DESCRIPTION OF WORK REQUIRED** | **LOCATION OF WORK** | **AMOUNT APPROVED BY AP** | **WORK PROGRESS** | **ACTUAL COSTS** | **COMMENTS** |
| 14/11/2023 | 07-008 | Additional CCTV dome camera on existing CCTV pole | Prospecthill Circus (Outside Toryglen Community Hall) - | £ 400.00 | Completed | £ 1,734.48 | |
| 14/11/2023 | 07-010 | Permanent fixed camera | Prospecthill Circus | £ 17,000.00 | Completed | £ 12,268.38 | |
| 16/04/2024 | 07-012 | Development of Queen's Park options - Consultation | | £ 16,000.00 | Completed | £ 16,000.00 | |
| 05/09/2023 | 07-001 | Installation of Multi-Use Games Area | Toryglen Community Hall | £ 100,000.00 | Works Approved by AP | | Anticipated submission to Corporate Procurement Unit in November 2026<br>Anticipated Completion Summer 2027 |
| 05/09/2023 | 07-003 | Installation of lighting | Queen's Park | £ 44,000.00 | Works Approved by AP | | Ecological appraisal works being programmed The Service will be undertaking a first phase of lighting installation work at the Balvicar Street play area |
| 12/11/2024 | 07-021 | Installation of CCTV to deter fly-tipping and anti-social behaviour | Crossbank Avenue | £ 9,500.00 | Works Approved by AP | | Lighting department to carry out survey of pole and electrical supply and confirm cost of works to allow camera to be fitted to pole |
| 01/04/2025 | 07-039 | Installation of traffic calming (speed bumps) | Deanston Drive<br>1 speed bump around 40m from Langside Avenue<br>1 speed bump 40m further on just at Deanpark Nursery and<br>1 speed bump to the SW of the Afton Street junction | £ 7,150.00 | Works Approved by AP | | Detailed design work ongoing, after which public notification is required before the works can be undertaken<br>No timescales at this stage |
| 01/04/2025 | 07-040 | Contribution to support re-opening of Langside Halls (Phase 1) | Langside Halls<br>5 Langside Avenue<br>Glasgow | £ 121,666.00 | Works Approved by AP | | Lease Heads of Terms now being negotiated with Glasgow Building Preservation Trust and should be finalised shortly<br>GBPT have instructed design for works to start in March 2027 |

## WARD 07 - LANGSIDE : Table 3 (Summary of Committed Spend & Spend to Date)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | AMOUNT APPROVED BY AP | WORK PROGRESS | ACTUAL COSTS | COMMENTS |
|---|---|---|---|---|---|---|---|
| 01/04/2025 | 07-055 | Various proposals for improvements<br>Speed bumps on the longer straight segments to be installed to restrict the speed of cyclists/e cyclists<br>Improved lighting along the entire length to enhance safety and visibility<br>Mirrors installed on the sharp blind turns at the centre of the walkway and probably at the entrances at either end<br>More signage encouraging cooperation between cyclists and pedestrians | White Cart Way between Langside Avenue - Carmichael Place<br>Langside Avenue entrance/exit<br>Further lighting to be installed throughout the walkway<br>Installation of mirrors at midpoint of walkway/right hand junction and throughout the walkway itself<br>As above in relation to signage being appropriately positioned throughout the walkway | £ 500.00 | Works Approved by AP | | Placemaking dates to be arranged |
| 01/04/2025 | 07-058 | Regeneration of Play Park | Corner of Glenmore Avenue and Edinbeg Avenue, Toryglen | £ 89,000.00 | Works Approved by AP | | Tender documents to be prepared by November 2026<br>Local play survey undertaken |
| 01/04/2025 | 07-063 | Installation of lighting (Placemaking Exercise) | Malls Mires Play Park area in Toryglen at rear of Asda | £ 500.00 | Works Approved by AP | | Tender documents to be prepared by November 2026<br>Local play survey undertaken |
| | | | | **£ 405,716.00** | | **£ 30,002.86** | |

| **Summary of Financial Position** | |
|---|---|
| Budget | £1,000,000.00 |
| Committed | £405,716.00 |
| Spend | £30,002.86 |
| Running Total ** | £402,318.86 |
| Balance | **£597,681.14** |
| Estimates for Approval | £2,728,200.00 |

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**