

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
01/11/2023	09-005	Replace zebra crossing with traffic lights or improve position of the zebra crossing and repaint the markings and repair the lights to improve visibility	Legacy Hub on Springfield Road	Yes	£69,892.72	AP have previously approved £62,700 towards delivery of this request Service have advised that location has had to be moved slightly closer to the shops with an associated increase in cost to deliver AP to confirm approval of increased estimate and revised location
03/09/2025	09-023	Introduce Speeding Signs	Springfield Between London Road and Dalmarnock Road	Yes	£14k/sign	Exact costs are subject to Scottish Powers fees to provide a power supply. These costs vary on a site by site basis. AP to specify exactly where they want the signs and the location would then have to be checked and approved by NRS. Item 09-040 raised by AP for alternative speed control measures has been rejected by NRS AP to consider estimated costs per sign and advise whether they want to progress this further. If so, please confirm exact locations and/or provide contact details for discussion
03/09/2025	09-024	Play Area / Sports Pitch Upgrade New carpet (pitch surface) required alongside drainage repairs	Helenslea Play Area and Sports Pitch 48 Methven Street Lilybank Glasgow G31 4RB	Yes	£ 86,000.00	Quotation of £80,000 would include resurfacing of the existing Multi Use Games Area with a durable, environmentally responsible, non-plastic artificial grass sand carpet, together with the removal and disposal of the existing surface. It also includes renewal of the sub-base construction to ensure appropriate levels and effective drainage. If desired, refurbishment of the combi-goals can be undertaken at an additional cost of £6,000. Please note that this quotation excludes lighting. AP to consider estimate provided and confirm approval of either option with or without refurbishment of combi-goals; £86,000 or £80,000
03/09/2025	09-031	Provide additional street lighting	Corner of Dechmont Street/Springfield Road	Yes	£ 21,200.00	£2,000 for survey/design and £19,200 for installation - this is an estimate and may change depending on the results of the survey and design requirements, as well as construction costs. This is only for the junction of Springfield Road/Dechmont Street AP had enquired as to whether lighting would be included at nearby park and if this could be covered as part of these works. Service have advised that there are no lighting works incorporated in planned works by Parks. AP to confirm approval of estimate

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04/02/2026	09-037	Redeployable CCTV Camera	Hunter Street @ Barrack Street	Yes	£ 9,500.00	Costs are based on estimates and may change subject to site surveys and technical requirements. Final approval of installation of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installations can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate
04/02/2026	09-038	4 permanent Christmas Trees	Bain Square Bridgeton Cross Riverbank Primary School Barrowfield	Yes	£ 900.00	Service would recommend an allocation of £300 per tree for planting of fir trees in grass. These would need to be bought in as young (small trees) and allowed to establish. Officers would not recommend a tree is planted into the hard landscaping at Bridgeton Cross due to challenges with soil type and challenges with tree establishment in this area. All sites apart from Bridgeton Cross would be feasible. Service aware one of the sites would require permissions from West of Scotland Housing prior to progressing. AP to confirm approval of estimate for 3 trees @ £300/tree
04/02/2026	09-040	Alternative Speed Control measures (instead of powered speed signs)	Springfield Road between London Road and Dalmarnock Road (full length of Springfield Road)	No	£ -	This location is not suitable for vertical traffic calming measures due to the volume of traffic and the fact that it is on a bus route. Please note that the speed limit on this section of Springfield Road is to be reduced to 20mph - see https://www.glasgow.gov.uk/20mph AP to be advised that this will be removed from future reports

£ 187,492.72

WARD 09 - CALTON : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
03/09/2025	09-036	MURALS (refer to BDCC document IDEA05) Commission a large-scale public mural in the heart of Bridgeton	MURALS (refer to BDCC document IDEA05) - Above Bridgeton Train Station Where London Road meets Abercrombie Street (on the side of Sinclair's Cakes). At Birkwood Street - Refer to Idea 02 Building which houses main street medical practice	Proposal Requires Further Info from AP	AP to identify a suitable location and artist AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
15/06/2022	09-001	Repair/renew footway	Main Street, Bridgeton	£ 4,545.00	Completed	£ 4,545.00	
15/06/2022	09-002	Footway works	13-41 Main Street, Bridgeton	£ 6,300.00	Completed	£ 6,300.00	
01/11/2023	09-017	Improve pavement surface	Throughout Calton Ward on Duke Street, and South side Sword Street to Whitevale Street	£ 58,300.00	Completed	£ 58,300.00	
01/11/2023	09-003	Provide more lighting throughout park	Glasgow Green	£ 550.00	Works Approved by AP		Placemaking date to be arranged
01/11/2023	09-004	Install Handrails	Glasgow Green - Along sloped path, near the fountain	£ 24,200.00	Works Approved by AP		Expected Delivery Autumn Winter 2026
01/11/2023	09-006	Improve pavement surface to improve accessibility for disabled people	Bridgeton Main Street, throughout Calton Ward	£ 2,200.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
01/11/2023	09-011	Improve surfaces on pavements, roads and reduce curb heights	Dalmarnock Road	£ 65,175.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
01/11/2023	09-014	Improve street lighting	Open Space from Claythorn Park to Green Street, at London Road. Costs asked for additional LED street lighting columns here at paths.	£ 31,075.00	Works Approved by AP		Design being progressed, completion by end of June 2026 Contract to be tendered August 2026 with works to be completed by December 2026
16/04/2025	09-021	Renew paving throughout the paths	Open Space from Claythorn Park to Green Street at London Road	£ 17,006.00	Works Approved by AP		Works programmed - Late 2026

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03/09/2025	09-030	Signposting for Community Centre car park	Barrowfield	£ 1,320.00	Works Approved by AP		Signs to be installed summer 2026
03/09/2025	09-033	Weather resistant banners to be mounted on light poles Bridgeton Dalmarnock Proposals Sept 2025 - IDEA01 Signage	Dalmarnock Road, Main Street, London Road, Springfield Road, Dunn Street, Clyde Gateway, The Green Road	£ 11,000.00	Works Approved by AP		Non Destructive testing to be put out to tender end of August 2026. Banner installation planned for September 2026 if testing shown as ok. Once completed, the banners will require to be provided to GCC for installation. The cost shown does not include the cost of the banners.
01/11/2023	09-018	Introduce CCTV	Gallowgate and David Street and David Court	£ -	Not Progressing		Service have advised that outcome of land ownership check shows that David Court is privately owned under Housing Association ownership. Statistical information does not provide sufficient justification to support a camera at Gallowgate AP to be advised this will be removed from future reports and previously approved £30,000 will be returned to AP budget
				£ 221,671.00		£ 69,145.00	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£221,671.00
Spend	£69,145.00
Running Total **	£221,671.00
Balance	£778,329.00
Estimates for Approval	£187,492.72

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**