



Item 5

28th August 2026

Glasgow Community Planning Partnership.

Newlands and Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Heather McMillan Email: heather.mcmillan@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Newlands/Auldburn Area Budget for 2026/27 is £68,621.

Newlands/Auldburn Area Budget 2026/27.

3. A total of £27,920 has been committed to date to various projects serving the area, leaving a balance of £40,701 yet to be allocated.

Applications dealt with under Delegated Functions.

4. Four Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Recommendation
St Vincent De Paul	Summer holiday programme To fund children to attend summer football camp at GSC Auldhuse and buy outdoor toys for children, this will be targeted at pupils who attend St Conval's, St Vincent and OLA.	Approve £450
Mansewood and Hillpark Community Council	Bus hire for elderly residents to Troon.	Approve £750
Police Scotland	Cinema trip for young litter pickers as part of the community clean up project.	Approve £300
Hillpark Bowling Club	Bus hire for annual trip.	Approve £360

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

6. The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £68,621
 Committed Amount - £27,920
 Balance - £40,701

Applicant and Project Title	Project description	Project costs	Recommendation
003/22 Newlands/Auldhouse Community Council Auldhouse Community Lunches, Evening Events and summer fete 2026/27	Funding is requested to support: • nine community lunches • Evening events including a <i>Spring Fling</i> and <i>Christmas party</i> All held in the scout's hall for approx. 30 residents, aiming to reduce isolation, promote social inclusion, and strengthen community connections through regular meals and social events in Auldhouse. Funding is also requested towards the Newlands park summer fete held in September 2026. Budget Breakdown Community Lunches and evening events: • Scout hall rental: £440 • 9 lunches: £630 • Spring Fling event: £120 • Christmas party: £120 Summer fete: • Portable toilets £350 • Transport £150 • Publicity £100 • Power £60 • Infrastructure £450	£2420	Award £2420
343/36 St Convals Primary	Funding is requested to purchase school resources for new entrants, this is following an unexpected charge to the school for football pitches rental, which has left no school budget for these resources.	£2215	£2215

School	Budget Breakdown																
School resources		<table><tr><th>Expenditure</th><th>Cost</th></tr><tr><td>Collins Big Cats reading</td><td>£1,656.00</td></tr><tr><td>Class resources,pencils, rulers,eraesers, drywhite pens,coloured pencils teachers pen</td><td>£399.57</td></tr><tr><td>Jotters all classes</td><td>£159.78</td></tr></table>	Expenditure	Cost	Collins Big Cats reading	£1,656.00	Class resources,pencils, rulers,eraesers, drywhite pens,coloured pencils teachers pen	£399.57	Jotters all classes	£159.78							
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Home Start South - Supporting Vulnerable Families Through Improved Communication and Access to Services	Home-Start Glasgow South is a voluntary sector organisation supporting families with children aged 0-8 experiencing poverty, disadvantage and social isolation across Glasgow South. The organisation provides home visiting, intensive family support and community-based services aimed at improving family wellbeing, parenting confidence and children's outcomes. The application seeks funding for the purchase of 19 Samsung Galaxy A37 5G mobile phones for frontline staff delivering support in the community. Existing devices are over five years old and no longer meet current cyber security standards, and are unable to receive essential software updates and present risks when handling confidential family information. The proposed investment will ensure staff can safely communicate with families and partner agencies, access secure systems remotely, maintain contact while lone working and support families experiencing digital exclusion. Updated devices will also facilitate communication through calls, messaging and video calls, enabling responsive and accessible support for vulnerable families. The organisation supports over 390 families and more than 800 children annually and receives an average of 12 new	£10,098 (Match Funding £1377, three phones already funded through Henry Smith Foundation)	£8721 Award Newlands/Auldburn £1090 <table><tr><td>Linn</td><td>£1090</td></tr><tr><td>Newlands/Auldburn</td><td>£1090</td></tr><tr><td>Pollokshields</td><td>£1090</td></tr><tr><td>Langside</td><td>£1090</td></tr><tr><td>Southside Central</td><td>£1090</td></tr><tr><td>Govan</td><td>£1090</td></tr><tr><td>Greater Pollok</td><td>£1090</td></tr></table>	Linn	£1090	Newlands/Auldburn	£1090	Pollokshields	£1090	Langside	£1090	Southside Central	£1090	Govan	£1090	Greater Pollok	£1090
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	referrals per week Breakdown of costs <table><tr><td>Samsung Galaxy A37 5G Mobile Phones (19 devices)</td><td>£8,721</td></tr></table>	Samsung Galaxy A37 5G Mobile Phones (19 devices)	£8,721						
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419/23 Auldhouse Church – Community Foodbank and Café	Funding is requested to support purchase of food supplies for the foodbank and café. Auldhouse Community Church Foodbank has operated for almost 14 years, providing food and support to local people experiencing food poverty. The foodbank currently supports over 2,500 vulnerable individuals and families and offers emergency food provision alongside practical support to help people improve their financial resilience. Breakdown of costs <table><tr><th>Item</th><th>Amount</th></tr><tr><td>Area Budget request</td><td>£6,662</td></tr><tr><td>Confirmed funding from Auldhouse Community Church</td><td>£20,000</td></tr></table>	Item	Amount	Area Budget request	£6,662	Confirmed funding from Auldhouse Community Church	£20,000	£26,662	£6662
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Area Budget request	£6,662								
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322/25 Create your dream Personal Wellbeing Coaching and Planning	Create Your Dream is a registered charity providing specialist one-to-one Personal Wellbeing Coaching and Planning for disabled young people aged 15-25. The organisation supports young people to improve confidence, wellbeing and life skills, enabling successful transitions into education, training, employment and independent living. The application seeks funding for a 16-week pilot programme supporting up to 60 disabled young people	£24,000	Award £6000 Govan £6000 Greater Pollok £6000 Cardonald £6000						

	aged 15-25 living within four Area Partnership wards. The project will deliver tailored one-to-one wellbeing coaching and planning sessions designed to help participants overcome barriers, build confidence and progress towards positive destinations. Support will include: • Individual wellbeing coaching sessions. • Goal setting and action planning. • Confidence and resilience building. • Support with decision-making. • Preparation for education, training, employment and volunteering opportunities. • Advocacy and support to access services and funding opportunities Financial Breakdown <table><tr><th>Expenditure Item</th><th>Cost</th></tr><tr><td>One-to-one wellbeing coaching and planning delivery (960 hours)</td><td>£18,000</td></tr><tr><td>Participant support costs (travel, essential items and engagement costs)</td><td>£6,000</td></tr><tr><td>Total Project Cost</td><td>£24,000</td></tr></table>	Expenditure Item	Cost	One-to-one wellbeing coaching and planning delivery (960 hours)	£18,000	Participant support costs (travel, essential items and engagement costs)	£6,000	Total Project Cost	£24,000		
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Halo Arts Panto in the Community 2026 – Wee Jock and the Big Beanstalk	Halo Arts is seeking area budget funding to deliver its annual community pantomime tour, <i>Wee Jock and the Big Beanstalk</i>, across the South Side wards during November and December 2026. The project will provide performances in 32 schools and deliver 14 free community performances in local venues, ensuring access to theatre for children, families and residents who may otherwise face barriers to cultural participation. The project aims to reach approximately 10,987 beneficiaries, including 9,937 school pupils and 1,050	£36,000 (£13500 match funding from schools, housing associations and in-kind support)	£22,500 Pro Rata Newlands Auldburn Award £3000 <table><tr><td>Linn</td><td>£3,375</td></tr><tr><td>Newlands/Auldburn</td><td>£3,000</td></tr><tr><td>Pollokshields</td><td>£3,000</td></tr></table>	Linn	£3,375	Newlands/Auldburn	£3,000	Pollokshields	£3,000		
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	community attendees through free public performances.			Langside	£3,000
	Breakdown of Costs			Southside Central	£3,375
	Expenditure Item	Cost		Govan	£3,750
	Cast fees (5 actors × 48 performances)	£16,800		Greater Pollok	£3,000
	Technician costs	£3,360			
	Costume and prop hire, van hire, materials and maintenance	£4,800			
	Production costs (set, lighting, PA and staging)	£4,800			
	Director, Producer, Front of House, Marketing, Graphics and Photography	£3,840			
	Co-ordination, Insurance, Management, Administration and Programming	£2,400			
	Total Project Cost	£36,000			

Approved Funding 2026/27.

Date Awarded	Applicant Name	Project	Amount Awarded
17/04/2026	Education Active Schools	Active schools programme and OLA	£500
17/04/2026	Cathcart, Merrylee and Muirend	Events Programme	£1,870
17/04/2026	Pollokshaws and Eastwood Community Council	Community Engagement Event	£3,000
17/04/2026	Sir John Maxwell Allotment Gardens	Pavillon Refurbishment	£2,800

17/04/2026	Pollokshaws Area Network	Community Classes	£6,140
17/04/2026	Glen Oaks Housing Association	Mural	£6,000
17/04/2026	Carnwadric Church - Helping Hands Community Foodbank	Food bank resources	£5,750
1/6/2026	St Vincent De Paul	School holiday programme	£450
1/7/2026	Mansewood and Hillpark Community Council	Bus hire to Troon	£750
01/08/2026	Police Scotland	Cinema trip for community litter pickers	£300
01/08/2026	Hillpark Bowling Club	Bus Hire	£360