

WARD 05 - GOVAN : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
12/11/2024	05-006	Create a green space and seating area	Beside Cessnock Subway	Yes	£ 5,000.00	The area surrounding Cessnock Subway station may be subject to future works under the Connecting Govan proposals. This project is subject to funding and future consultation with local stakeholders. Similarly, early stage investigations have been undertaken to improve bus corridor links on Paisley Road West. This work has yet to be funded and not yet at full concept stage. As an interim proposal, the partnership may wish to fund installation of a bench and planter at this location at a cost of £5,000 AP to review Service response and confirm approval of estimate
12/11/2024	05-013a	Introduce lighting around the pond to make it feel safer for users walking through the park	Linthouse & Elderpark (In Elder Park)	Yes	£ 16,000.00	Item created to supplement 05-013 which was the Placemaking Exercise. Measurement confirmed for number of columns; 4 x columns = £16,000 or 50 wayfinders. AP to confirm approval of estimate
12/11/2024	05-021	Planted trees along motorway to reduce noise and air pollution from the Motorway	Along Motorway at Kinning Park, Cessnock & Ibrox	Yes	£ 5,000.00	Service have been made aware that Transport Scotland have no plans to replant areas within their ownership. £5,000 allocation would provide a range of tree and shrub planting including whips for woodland planting, and some larger more established trees. Councillor Bell has already been made aware of the update from AMEY AP to confirm approval of estimate
14/04/2026	05-026	Upgrade and extend the small swing park located in Plantation Square North. Needs new slides and swings, soft play flooring, new trampoline and benches replaced. Ensure the new equipment is accessible to disabled people including wheelchair users.	Plantation Square North, at Plantation Square	Yes	£ 150,000.00	This estimate provides for full renewal and expansion of the play area, including (but not limited to) new slides and swings, safety surfacing, new trampoline and new seating, to provide opportunities for children and young people aged 0-15 with a range of abilities to play, socialise and develop. AP to confirm approval of estimate

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12/11/2024	05-011	More community halls and activities for younger children, teenagers and adults to socialise	Central Govan around Harthill Street, Nethan Street or Elder Park	No	£ -	Neither Asset Management nor City Property found vacant or suitable premises to offer AP to be advised that this will be removed from future reports

£ 176,000.00

WARD 05 - GOVAN : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
NO DATA FOR THIS TABLE					

WARD 05 - GOVAN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
05/09/2023	05-001	2 Dome CCTVs to monitor fly-tipping, graffiti etc	Paisley Road West	£ 6,000.00	Completed	£ 7,746.13	
05/09/2023	05-002	CCTV to monitor fly-tipping	Admiral Street	£ 4,000.00	Completed	£ 7,005.01	
05/09/2023	05-003	CCTV to assist Police Scotland identify suicide incidents	King George V Bridge	£ 600.00	Completed	£ 769.28	
14/11/2023	05-024	Installation of 15 concrete and 4 plastic bollards	Lendel Place, Paisley Road West	£ 9,600.00	Completed	£ 9,600.82	
05/09/2023	05-004	Trial Dog Park	Fifty Pitches	£ 32,000.00	Works Approved by AP		Works programmed for Summer/Autumn 2026
12/11/2024	05-010	Introduce benches to allow people to stop and rest	Throughout Cessnock & Kinning Park	£ 6,800.00	Works Approved by AP		Works programmed for Summer/Autumn 2026
12/11/2024	05-012	Upgrade to the playgrounds to make suitable for different age groups and accessible for disabled children and wheelchair friendly features	Elder Park at Drive Road	£ 190,000.00	Works Approved by AP		Tender documentation submitted to CPU July 2026. Local play survey undertaken.
12/11/2024	05-013	Introduce lighting around the pond (Placemaking Exercise)	Linthouse & Elderpark (In Elder Park)	£ 500.00	Works Approved by AP		Placemaking still to be delivered, however approximate estimate provided in Table 1, 05-013a
12/11/2024	05-014	Seating area with shelter at the Park Villa Sports Hub	Park Villa Sports Hub, Drumoyne	£ 28,500.00	Works Approved by AP		Officers have been in contact with Park Villa and are agreeing location. Anticipated installation to be confirmed, however would expect this to be Autumn 2026 at the latest.
12/11/2024	05-015	Upgrade and extend the small swing park	Plantation Park, Kinning Park	£ 100,000.00	Works Approved by AP		Tender documentation submitted to CPU July 2026 Local play survey undertaken.

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12/11/2024	05-016	Redevelop and upgrade	Trim Trail located in from the Robert Currie Pitch	£ 10,000.00	Works Approved by AP		Tender documentation being progressed Anticipated delivery Autumn/Winter 2026/27
12/11/2024	05-018	Road Resurfacing	Govan Road, Orkney Street to 788 (Dental Practice) - £80,000 Govan Road, Water Row to Constantive Lane - £42,000	£ 122,000.00	Works Approved by AP		Works will be procured and be delivered by Q3 2026/27
12/11/2024	05-020	Improved Lighting	Shieldhall - Underpass at QUEH	£ 41,200.00	Works Approved by AP		Design being progressed, completion by end of June 2026. Contract documents and contract to be prepared. Contract to be tendered August 2026.
12/11/2024	05-022	Improve Play Area at Clyde Hall Improve MUGA pitch at Clyde Hall	Near Midlock Street, Clyde Hall & Ibrox Primary School	£ 106,000.00	Works Approved by AP		Play Area at Clyde Hall: £66,000 MUGA Pitch at Clyde Hall: £40,000 Preparation of procurement documentation ongoing, with submission to CPU in November 2026. Installation dates will be confirmed in due course.
12/11/2024	05-023	Create a gable end mural	Above Globe Café Paisley Road West	£ 10,000.00	Works Approved by AP		AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail.
14/04/2026	05-025	Festive Light Package	Govan ward	£ 30,000.00	Works Approved by AP		Whilst AP have ringfenced £30,000 towards this request, Officers are engaging with suppliers to determine labour/plant costs. Further/updated costing information will be provided to AP in due course.
				£ 697,200.00		£ 25,121.24	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£697,200.00
Spend	£25,121.24
Running Total **	£702,121.24
Balance	£297,878.76
Estimates for Approval	£176,000.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**