



Item 5

1st September 2026

Glasgow Community Planning Partnership.

Garscadden/Scotsotunhill Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Garscadden/Scotstounhill Area Budget for 2026/27 is £90,292.00

Garscadden/Scotstounhill Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Garscadden/Scotstounhill Area Partnership committed £32,428.13.
4. Therefore, a total of £32,428.13 has been committed to date to various projects serving the Garscadden/Scotstounhill Ward, leaving a balance of £ 57,864 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 0 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £90,292.00
Committed Amount - £32,428.00
Balance - £57,864.00

Applicant and Project Title	Project description	Project costs	Recommendation
Active Schools Knightswood Cluster Activity Costs PRN- 314/23	<u>Proposal:</u> The organisation is seeking funding towards the cost of a series of activities to benefit young people in ward 13 and 14 primary schools who are in the Knightswood Secondary School Cluster. The programme will be designed in consultation with pupils in each school <u>When:</u> Across the 26/27 school year. <u>Where:</u> Activities will be delivered in 5 schools across ward 13 and 14. <u>Who will benefit:</u> Primary school children in ward 13&14 attending: Scotstoun Primary Clyde Primary Blairdardie Primary Bankhead <u>Cost Breakdown</u> £800 per school for 40 hours of activity	Total costs £4,800 Other funding £ PEPASS Funding Area budget request £4800 Ward 13- £3,600 Ward 14- £1,200	Award £3,600

Movement Park SCIO Kidical Mass PRN- 322/21	<u>Proposal:</u> The organisation proposes running a road cycling event in the ward to encourage safe road cycling. The application has two main elements. Kidical Mass, which is a mass road cycling event which takes places each year and movement park would like to engage local people in this. The organisation is also requesting costs which would enhance accessibility for cycling for young people in the Ward. This application has been developed with various organisations with experience in event delivery of this kind and locally developed in engagement with Linkes. <u>When:</u> TBC <u>Where:</u> Route to be confirmed, will be planned within the vicinity of Movement Park at Archerhill Road <u>Who will benefit:</u> The event will be open to all ages interested in cycling and building confidence in road cycling <u>Cost Breakdown</u> Bike Library subscription x 10 for 6 months- £240 Route Planning and recce ride x 24 hours- £600 General Planning- x 12 Hours- £300 Route Leader Costs- £300 Marketing and Promotion- £125 MP Bikers Club Passes- £750 100 Hi-vis Vests- £160	Total costs £3,225 Other funding £ Movement Park- £750 Area budget request £2,475	Award- £2,475 All Bikers club passes and Bike Library subscriptions should be given to young people in Ward 13
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DRC Youth Project PRN- 383/18	<u>Proposal:</u> The organisation is seeking funding towards the cost of a programme of outward-bound trips and volunteering programmes to enhance the core offering of the organisation and maintain engagement with young people in the area. <u>When:</u> September 2026- March 2027 <u>Where:</u> Yoker and Scotstoun <u>Who will benefit:</u> Vulnerable young people between the ages of 8 and 26 <u>Cost Breakdown</u> 2 x Youth workers x 6hrs per week Extra Streetwork @ £15 p/h = £180 p/w x 20wks - £3600 6 x Dedicated outward bound reward trips for up to 8 YP @ £550 per trip - £3300 3 x Staff for trips away @ 6hrs per trip x 6 trips = 108hrs x £15 - £1620 2 x Youth Workers supervising extra volunteering = 6hrs p/w @ £15p/h = £90 x 20wks- £1800 Group Costs- £5,000	Total costs £15,320 Other funding £ Corra Foundation 3,660 Whole Family Wellbeing Fund- £3,660 Area budget request £8,000	Award - £8,000
Linkes SCIO	<u>Proposal:</u>	Total costs £14,108	Award ££6,430

Fidget Club PRN- 374/26	The organisation is seeking funding towards the costs of organising a fiddget club which will be based around building toys from items such as lego and other materials. The children will be shown how to use the materials and then work on developing their own with speicif <u>When:</u> September 2026- March 2027 <u>Where:</u> Linkes Community Hub, 200 Lincoln Avenue. <u>Who will benefit:</u> Primary School aged children will be part of the project with two groups, P2-P4 and P5-P7. <u>Cost Breakdown</u> 488 Hours Youth Work at £16 p/h for 28 weeks- £5,376 Snacks for Sessions- £504 Materials for Activities- £500 Volunteer expenses- £50	Other funding £ Wheatley Group (In kind venue hire)- £2,520 Children in Need- £1,288 Linkes- £3,640 Area budget request £6,430	Costs not to be used towards community development worker
St Paul's Primary School Piping Tuition PRN- 069/21	<u>Proposal:</u> Finding is sought to provide free piping and drumming tuition for P5-P7 pupils at St Paul's Primary and S1 Pupils at St Thomas Aquinas Secondary School who took part in the programme at St Paul's Primary to ensure continuity. St Paul's serves a diverse community, with 55–60% of pupils	£4,240 Match Funding: £3,580 - Confirmed Scottish Schools Piping and Drumming	Award- £2,120 Funding is pro rata with Ward 14 Victoria Park - £2,120

	being New Scots or asylum seekers and 82% living in SIMD Quintile 1 areas. The project aims to ensure that poverty or circumstances do not prevent children from accessing high-quality music tuition. Therefore, families will not be charged tuition to ensure equitable access to music tuition. <u>When:</u> Delivered through two 12-week blocks (96 hours in total), the programme will build on successful piping and drumming tuition delivered during 2026. <u>Where:</u> St Paul's Primary School <u>Who will benefit:</u> Funding is sought to provide free piping and drumming tuition for P5-P7 pupils at St Paul's Primary and S1 Pupils at St Thomas Aquinas Secondary School who took part in the programme at St Paul's Primary to ensure continuity. <u>Cost Breakdown</u> Piping (chanter) tuition (12 week block + 12 week block) - £3,580 Instruments - Chanter purchase (10 @£40) - £400	Trust (SSPDT) (Drumming tuition once sourced)	
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