

WARD 02 - NEWLANDS/AULDBURN : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
08/11/2024	02-009	Repair of Football Pitch	Rear of Merrylee Primary School play area	Yes	£ 203,519.98	Estimate previously secured via Property Services to deliver replacement of synthetic pitch and goal posts. AP requested this be kept on report for time being. AP deferred decision making on this item at 2 most recent meetings. AP to confirm approval of estimate or advise if this can be removed
30/08/2024	02-011	Lower kerbs in areas around Eastwood to make it easier for people with mobility vehicles to cross roads	Eastwood	Yes	£ 13,000.00	AP have deferred decision making on this item at last two meetings. Community Council have to consider which locations they wish to submit for this item. AP to confirm approval of estimate and provide exact locations or advise if this can be removed
04/04/2025	02-023	New railings for the entire Auldhouse park. Costed by length to help to determine what can be replaced within budget	Auldhouse Park Fencing (entire Park)	Yes	See Comments	The remaining section of fencing would require Capital funding. An allowance of £1,000 per 2m full replacement of railing would be required. Sections of the railings have been fixed previously. The section of railing opposite Morrisons is 118m in length and would be £59,000 to replace. The section running the full length of Auldhouse Road would be £210,000 to replace. Refurbishment of remaining length of Auldhouse Road at a cost of £55,000 with renewal along Riverford Road. AP to confirm if they wish to approve any of the estimate options for this request

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04/04/2025	02-024a	Replace street lighting with double headed lighting	Auldhouse Road side of Auldhouse Park	Yes	£ 12,500.00	Item raised with estimate following response from Biodiversity Team on reference 02-024 Table 3. To be included in a place making exercise. Cost of Light heads would be estimated at £12,500. Please note, the columns sit 80mtrs apart. This would provide spots of light in the path at areas where vegetation allows light through at the placement of the lighting columns. Will result in dark spots appearing even darker as walkers progress through the park. Placemaking exercise to be arranged August/September 2026. AP to consider response from Biodiversity Team and confirm approval of estimate
04/04/2025	02-031	Community noticeboards for 2 Parks	Auldhouse Park and Newlands Park	Yes	£ 7,340.00	Costings provided for one notice board per park. Walkabout with Community Council took place. AP did not approve this estimate at the last meeting as the Community Council were still discussing it. AP to confirm approval of estimate
04/04/2025	02-033	Speed bumps or other traffic calming measures	Hillpark Drive	Yes	£ 16,066.00	Costings provided for 5 pair of speed cushions on the section of Hillpark Drive next to Tinto Primary School. AP have deferred decision making on this item at previous meetings. AP to confirm approval of estimate
04/04/2025	02-034	Street lighting to be installed	Footpath between Pentland Road and Hillpark Drive north of Target Stores	Yes	£ 13,860.00	Costing provided for the installation of new columns and cabling. Lighting survey and design required at a cost of £1,500 prior to finalising detailed costs. Construction costs of £12,360. AP deferred decision making on this item at previous meetings. AP to confirm approval of this estimate and to ensure a % contingency is added to allow for increasing costs due to global market increase.

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04/04/2025	02-039	Safety barriers Ideally, this would be replaced and highlighted with yellow paint/stripes.	Bend on west side of Hillpark Drive	Yes	£ 12,000.00	Costing provided for 55 metres of pedestrian barrier. AP have deferred decision making on this item at previous meetings. AP to confirm approval of estimate
04/04/2025	02-040	Calisthenics park / outdoor gym	Hillpark Drive	Yes	£ 50,000.00	£50,000 Approx (Includes carpet and equipment x 6 items) AP have deferred decision making on this item at previous meetings. AP to confirm approval of estimate
04/04/2025	02-041	Repair of stair case	Mansewood Community Centre 88 Parkneuk Road	Yes	£ 15,000.00	AP enquired if this could be delivered via Business As Usual. Service has advised that this area is not adopted and Roads Maintenance does not have a maintenance responsibility for it therefore, the works cannot be carried out as business as usual. The stairs form part of the frontage/ access to the shops and City Property may be responsible for the maintenance. AP to confirm approval of estimate
29/08/2025	02-043	Railings around shops to be repaired or replaced	Shops at 11 Kilmaluag Terrace Arden G46 8DG	Yes	£ 27,000.00	AP to confirm approval of estimate
30/01/2026	02-047	Clear derelict grass triangle, tidy up site and install bench/ a picnic bench	11 Kilbeg Terrace, Arden Next to new mural	Yes	£ 8,000.00	This estimate allows for installation of 2 accessible picnic benches and path to allow access. AP to confirm approval of estimate

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30/01/2026	02-048a	Park lighting	George V Park - from Boydstone Road entrance, along park pathways	Yes	£ 85,000.00	AP approved £500 in first instance to allow assessment to take place. A budget cost of £85,000 has been estimated for the provision of path lighting within KGV park. This cost is based on lighting the principal path route from the Boydstone Road main entrance to the MUGA and outdoor gym to the west, and to the play area to the east (excluding lighting within the play area itself). AP to confirm approval of estimate
17/04/2026	02-049	Festive Lighting package	Existing column features at Nether Aulhouse Road to extend along street	Yes	£ 42,000.00	This is at Design Stage. Officer has been engaging with the AP and suppliers. Asset Management indicate that estimate would provide column feature lighting to approx. 26 lighting columns. Testing and Approval to use the lighting columns has also been included. AP to confirm approval of estimate
17/04/2026	02-050	Outdoor Gym to be installed Existing broken and run down play equipment to be removed and surfaces refurbished	Greenbank Park Play area Situating behind Harriet Place (block of deck access flats)	Yes	£ 80,000.00	Removal of existing broken play equipment and distempered play surface. Installation of suitable surface replacement. Installation of adult and/or children's outdoor gym equipment AP to confirm approval of estimate
29/08/2025	02-044	Many broken/ missing tiles along the shop exterior front, could this be looked at and costed up?	Shops at 11 Kilmaluag Terrace Arden G46 8DG	No	£ -	This area is not adopted and Roads Maintenance does not have a maintenance responsibility for the stairs. The stairs form part of the frontage/ access to the shops for which City Property are responsible for the maintenance. They have a property management company Graham + Sibbald that does this on their behalf at Kilmaluag Terrace shops. Please contact Michael.Homer@citypropertyglasgow.co.uk and james.newbold@g-s.co.uk AP to be advised that this will be removed from future reports

£ 585,285.98

WARD 02 - NEWLANDS/AULDBURN : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
08/11/2024	02-021	Area Partnership requested NRS to provide a range of options for works	Mansewood Park Play Area	To be Revisited by AP	AP had asked for this to be kept on NIIF papers whilst they continued to discuss the request. The Community Council had been asked to consider what they want and make suggestions which NRS Biodiversity could discuss with the contractor at Design & Build stage. AP have not provided anything further at recent meeting as they were still discussing. AP are asked to provide further information to support their request to allow NRS to provide costings or advise if this request can be removed from NIIF report
08/11/2024	02-022	Area Partnership requested NRS to provide a range of options for works	Thornliebank Road Play Area (Opposite Eastwood Nursery)	To be Revisited by AP	AP had asked for this to be kept on NIIF papers whilst they continued to discuss the request. The Community Council had been asked to consider what they want and make suggestions which NRS Biodiversity could discuss with the contractor at Design & Build stage. AP have not provided anything further at recent meeting as they were still discussing. AP are asked to provide further information to support their request to allow NRS to provide costings or advise if this request can be removed from NIIF report

WARD 02 - NEWLANDS/AULDBURN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/11/2024	02-010	Repair of stairs and handrails on pedestrian walkway	Leading from bus stop/stops on Thornliebank Road down to Fyvie Avenue/Bonnybridge Drive	£ 25,000.00	Completed	£ 5,690.82	
08/11/2024	02-005	Area Partnership requested NRS to provide a range of options for works	Hillpark Play Area	£ 60,000.00	Works Approved by AP		Tender documents to be prepared by March 2027
30/08/2024	02-015	Misc. works required to stairs, slabs and pavements	Shawbridge Street next to the PAN Path leading from Shawbridge Street to Pollokshaws Road and entrance to Pollok Park and The Burrell Collection Entrance at Pollokshaws Road	£ 65,000.00	Works Approved by AP		Works programmed Autumn / Winter 26/27
04/04/2025	02-024	Replace street lighting with double headed lighting	Auldhouse Road side of Auldhouse Park	£ 500.00	Works Approved by AP		£500 approved for Placemaking Exercise. Cost of Light heads would be estimated at £12,500. Please note, the Columns sit 80mtrs apart. This would provide spots of light in the path at areas where vegetation allows light through at the placement of the lighting columns. Will result in dark spots appearing even darker as walkers progress through the park. Placemaking exercise to be arranged August/September 2026. Item 02-024a added to Table 1 for £12,500 estimate.
04/04/2025	02-025	Improved playground equipment with an older age range, updating the old equipment and providing equipment	Auldhouse Park - existing playground site	£ 50,000.00	Works Approved by AP		Works programmed Autumn / Winter 26/27
04/04/2025	02-026	Improved playground equipment with an older age range, updating the old equipment and providing equipment	Newlands Park - existing playground site	£ 50,000.00	Works Approved by AP		Works programmed Autumn / Winter 26/27
04/04/2025	02-027	Cats eyes lighting	Auldhouse Park riverside end (far left hand side)	£ 10,812.00	Works Approved by AP		Works programmed Autumn / Winter 26/27
04/04/2025	02-028	Exercise equipment and area Equipment similar to Queens park exercise equipment	Auldhouse Park	£ 50,000.00	Works Approved by AP		Works programmed Autumn / Winter 26/27

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04/04/2025	02-032	Metal fence to be installed within grounds to address parking issues and near miss accidents	Ashpark Primary School, 75 Kyleakin Road, Glasgow, G46 8DQ.	£ 15,060.55	Works Approved by AP		The work has been instructed and will be undertaken by City Building over the summer 2026
04/04/2025	02-035	Staircase repairs required is in a poor state of repair	Hillpark Drive The concrete staircase that links the upper and lower levels of Hillpark Drive	£ 45,000.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
04/04/2025	02-036	Replace damaged stair case railing	Metal railing on stair case between Hillpark Drive and Auldhouse Road	£ 10,500.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
29/08/2025	02-042	Stairs to the shops in Arden to be repaired as they are broken and feel unsafe	Shops at 11 Kilmaluag Terrace Arden G46 8DG	£ 35,000.00	Works Approved by AP		AP previously approved £35,000 to deliver this request. Further investigations required by service regarding ownership. Ownership of area surrounding shops is shared. Further information will follow in due course
29/08/2025	02-046	Install redeployable CCTV to address fly tipping	Opposite 19-21 Kilbeg Terrace at turning point Arden	£ 9,500.00	Works Approved by AP		Technical survey with Neighbourhood Liaison Co-Ordinator arranged which will inform decision making on outcome of request
30/01/2026	02-048	Park lighting (Placemaking Exercise Only)	George V Park - from Boydstone Road entrance, along park pathways	£ 500.00	Works Approved by AP		AP approved £500 in first instance to allow assessment to take place. Additional reference 02-048a has been created to account for estimate received. This is shown in Table 1 for AP to approve
				£ 426,872.55		£ 5,690.82	

Summary of Financial Position

Budget	£1,000,000.00
Committed	£426,872.55
Spend	£5,690.82
Running Total **	£407,563.37
Balance	£592,436.63
Estimates for Approval	£585,285.98

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**