West Partnership – Finance update March 2023 – Position noted.

2 There was submitted a report by the Head of Resources, Education Services, Glasgow City Council, providing an update on the West Partnership's financial position, including claims made to date and the projected commitments against each programme workstream for the period from 1st April to 30th November 2022, advising

(1) that the Scottish Government had awarded grant funding of £1,515,500 to support the West Partnership's programme of work for the period from 1st April 2022 to 31st March 2023;

(2) that a financial subgroup, made up of officers from each member authority, had required each theme lead to determine appropriate costs to support the delivery of the actions for their work programme;

(3) of financial costings and a summary of the West Partnership's financial commitments to 31st March 2023, which at this stage was an estimate with the financial year end process determining true figures, as detailed in the report;

(4) that in December 2022 a claim had been made for all expenditure up to 30th November 2022, with 1 remaining claim for March 2023, projected to be a full spend, currently still being finalised;

(4) that the carry forward from 2021/22 of £316,348 was expected to be fully exhausted and the balance was expected to be used for the teacher's pay award, that had yet to be agreed, and other non-recurring costs.

After consideration and having heard Lorna Goldie, Head of Resources, Education Services, Glasgow City Council, the committee noted the claim to December 2022 and the financial projection for 2022/23.