Item 2

8th March 2023

Work Plan for OPDSC Update

Chief Executive Department
March 2022

1.0 Introduction

1.1 Operational Performance and Delivery Scrutiny Committee (OPDSC) commenced its scrutiny function in August 2022.

1.2 This is an update on the next set of meetings talking the Committee up to recess and the first annual review of the Strategic Plan.

2.0 Strategic Plan: Workplan Approach

2.1 In order to ensure that the workplan clearly articulates its purpose it has been structured into Grand Challenges and their supporting Missions.

2.2 The Grand Challenges and their Missions are as follows:

1. **Reduce poverty and inequality in our communities**

- End child poverty in our city using early intervention to support families
- Meet the learning and care needs of children and their families before and through school
- Improve the health and wellbeing of our local communities
- Support Glasgow to be a city that is active and culturally vibrant

2. Increase opportunity and prosperity for all our citizens

- Support Glasgow residents into sustainable and fair work
- Support the growth of an innovative, resilient and net zero carbon economy
- Raise attainment amongst Glasgow's children and young people

3. Fight the climate emergency in a just transition to a net zero Glasgow

- Deliver sustainable transport and travel aligned with the city region
- Become a net zero carbon city by 2030

4. Enable staff to deliver essential services in a sustainable, innovative and efficient way for our communities

- Create safe, clean and thriving neighbourhoods

- Run an open, well governed council in partnership with all our communities
- Enable staff to deliver a sustainable and innovative council structure that delivers value for money

2.3 These Grand Challenges and their Missions are underpinned by Commitments which Services will undertake to work towards the goal of each Mission; and for the first period of scrutiny will be reported through a Cost of Living lens as agreed at November's OPDSC.

2.4 As noted the Council agreed that the Strategic Plan will be subject to an annual review to reflect the volatility of outside pressures and budget constraints. There is a transparent change control process in place to assist this. This will commence at the end of the workplan period noted.

3.0 Proposed Work Plan for OPDSC (March to June 2023)

3.1 In view of the focus on the new Council Strategic Plan and Cost of Living; the agendas for the next meetings in the schedule are configured as outlined below; with other items to be submitted as required. All Missions are cross-cutting across Service and ALEOs, however a Lead Service or ALEO has been highlighted below:

Committee Date	Item	Lead
March	Strategic Plan: Cost of Living **Grand Challenge 3:** Fight the climate emergency in a just transition to a net zero Glasgow <u>Mission 2</u> Become a net zero carbon city by 2030	Neighbourhood & Regeneration Services (NRS)
April	Strategic Plan: Cost of Living **Grand Challenge 4**: Enable staff to deliver essential services in a sustainable, innovative and efficient way for our communities <u>Mission 3</u> Enable staff to deliver a sustainable and innovative council structure that delivers value for money	CED

	Local Government Benchmarking Framework	CED
May	Strategic Plan: Cost of Living **Grand Challenge 1**: Reduce poverty and inequality in our communities <u>Mission 4</u> Support Glasgow to be a city that is active and culturally vibrant ALEO Framework and Glasgow Life Action Plan Equality Outcomes Action Plan update	 Glasgow Life CED/GL CED
June	Strategic Plan: Cost of Living **Grand Challenge 2**: Increase opportunity and prosperity for all our citizens <u>Mission 3</u> Raise attainment amongst Glasgow's children and young people	 EDU

However, it should be noted that there are also other areas that will require to be considered as part of workplan scheduling by the Committee.

- Updated Performance Management Framework
- Development of Performance Manual
- Development of Performance Dashboard