Item 2

17th March 2023

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Director of Community Empowerment and Equalities

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Cardonald Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Cardonald Area Budget; inform members of applications considered under Delegated Functions and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to;

Note

(1) the current Budget position for 2022/23;
(2) applications dealt with under Delegated Authority Functions; and
(3) consider the recommendations on Area Budget applications as detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Authority Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020 allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Cardonald Area Partnership for 2022/23 was £74,063.37, including returned funds and unallocated funds from previous financial year as detailed in the previous Area Budget report.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. The SIMD is the Scottish Government's official tool to identify those area within Scotland most at risk of the effects of multiple deprivation. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Cardonald Area Partnership has committed a total of £71,029.46 (95.9%) to various projects in the area, leaving a balance of £3,033.91(4.1%) unallocated.

4. Applications dealt with under Delegated Functions

4.1 One application has been dealt with since the last meeting of the Area Partnership under Delegated Authority Functions. Details of the application is provided below.

Applicant/ Project Title	Project Description	Amount Requested	Decision
Govan Community Project Project Title: Supporting young people PRN 356/22	Towards the purchase of additional play resources to enhance services and play opportunities for children and young people, including the purchase of children's ESOL resources. The project support children and young people directly by running a homework club and operate a range of family friendly events and sessions throughout the year. Breakdown of costs; £166.78 - outdoor play/event shelter	£495	Approved award: £495

	£165 - arts and free play materials £150 - children's ESOL resources £13.58 - weights for shelter		

5. Area Budget funding applications.

Appendix 1 provides a summary of applications that have been received and require consideration by the Area Partnership. Each application has been assessed and recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant. It also provides a brief description of the aims of the proposed project, the nature of any activities or services that would be provided by the grand funding and how funding will be spent (e.g., to purchase equipment).

6. Recommendations

6.1 Cardonald Area Partnership is asked to;

note

1) the current budget position for 2022/23;
2) the application(s) considered under Delegated Authority Functions; and
3) consider and agree the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

Appendix 1

Total allocated	£71,029.46 (95.9%)
Total unallocated Funds	£3,033.91(4.1%)
Total funding request	£3,009.94

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Turf Project Title: Security for service users PRN 484/18	The project support and provide services to vulnerable young people aged 8-18, adults, and families within the Cardonald Ward, including a safe space where young people, adults and families can access services to promote inclusion, reduce social isolation and relief for those who are disadvantaged. The organisation is seeking funding to purchase 6 security cameras to be installed inside and at front door to provide security around the premises and to ensure safety and security for services. Breakdown of costs; £399.97 – 6 Swann security cameras HDD (laptopsdirect.co.uk) £419.97 – installation (prime security installation Ltd)	(i) Youth employment & young people; (ii) Vulnerable People; (iii) Safety – Anti Social Behaviour	£819.94	£819.94	Consider award of £819.94

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Include Me 2 Club SCIO Project Title: IM2C Enhanced ASN Support PRN 348/22	Include Me 2 Club engage and support children, young people, and families with additional support needs, learning disability or mental health condition with the focus in helping them lead active and inclusive lives and preventing poor outcomes through the adoption of rights-based approach. The organisation is seeking funding to enhance support services to provide weekly employability support for 35 vulnerable adults/young people at the Cardonald Hub, 25 Lammermoor Avenue. The project will assign an employability worker to work with candidates towards personal development skills. The candidates will work to achieve awards and accreditation in areas of interests such as Hi5, dynamic youth awards and youth achievement awards to improve their employability skills. In addition, the project will run weekly cooking classes, on Wednesdays from 6.30-8.30 to educate young people on food hygiene, and healthy eating. Breakdown of costs: £600 for employability worker (£13ph) £900 – towards awards and accreditation costs £30x35	Vulnerable People	£2,190	£2,190	Consider award of £2,190

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	£450 - youth cooking classes £450 – food preparation costs				