

### Southside Central Area Budget 2022/23 - Summary

	General Projects (£)	Playschemes (£)	Parks and Open Spaces (£)	Total (£)
<b>Area Budget 2022/23</b>	<b>85,842.35</b>	-	-	<b>85,842.35</b>
<b>Carry Forward 2022/23</b>	<b>1,500.30</b>	-	-	<b>1,500.30</b>
<b>Amount committed on .....</b>				
18th January 2022 (AP)	1,530.00	-		<b>1,530.00</b>
7th June 2022 (AP)	13,478.00			<b>13,478.00</b>
Festive Lighting (7/06/22)	16,850.00			<b>16,850.00</b>
1st September DA	350.00			<b>350.00</b>
6th September 2022 (additional meeting)	14,333.33			<b>14,333.33</b>
08 November 2022	12,509.00			
1st January 2023 DA	500.00			
31st January 2023	27,404.00			
24th February 2023	299.00			
Returns/Accruals	-	-	-	-
<b>Total committed</b>	<b>87,253.33</b>	-	-	<b>87,253.33</b>

<b>Budget allocation</b>	87,342.65	
<b>Total committed</b>	87,253.33	99.90%
<b>Balance unallocated</b>	<b>89.32</b>	<b>0.10%</b>

## Southside Central Area Budget 2022/23 - Breakdown of Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Southside Fringe CIC (004/19)	1530.00	-	18th January 2022	Towards the costs of mid-summer art show and installations.	Cleansing and the Environment – Changing Behaviour Safer Communities Fairer Communities
Urban Uprising (285/21)	4603.00		7th June 2022	Outdoor day trip and climbing programme	Education Inequality Safer Communities Vulnerable People and Families
Govanhill Baths Community Trust (501/18)	5000.00		7th June 2022	Costs to deliver Govanhill International Festival and Carnival	Education Inequality Safer Communities Fairer Communities
Gorbalites 50+ (026/22)	1175.00		7th June 2022	Toward bus trip and lunch to Ayr	Vulnerable People and Families
Seal Community Health Project (027/22)	2700.00		7th June 2022	Parents Postive Future Steps programme	Vulnerable People and Families
South Community Recovery Network (109/22) DA	350.00		1st September 2022	Annual Recovery Walk	Vulnerable People and Families
Southside Glasgow Childcare Partnership Forum (113/22)	3333.33		6th September 2022	Volunteer programme	Vulnerable People and Families
Southside Fringe Festival (004/19)	1609.00		6th September 2022	Workshops	Fairer communities, vulnerable people and families
Crosshill Complex Association (195/22)	1542.00		8th November 2022	Defibrillator	Vulnerable People and Families
Bike for Good (199/22)	6000.00		8th November 2022	Refurbishment of south hub	Cleansing and the Environment – Changing Behaviour Safer Communities Fairer Communities
In-house event solutions - QPA Community Development (261/20)	4167.00		8th November 2022	Community Engagment and site maintenance	Vulnerable People and Families

SEAL Community Health Project - Healthy Body and Happy Mind (033/19)	3630.00		31st January 2023	Distribute soup packs Health and Wellbeing Packs Mindfulness and Relaxation Group	Vulnerable People and Families
Gorbalites 50+ (343/22)	1925.00		31st January 2023	Footcare sessions Bus hire and lunch	Education inequality Safer Communities
Glasgow Rowing Club (9348/18)	8584.00		31st January 2023	Purchase a boat	
Govanhill Housing Association (290/22)	8584.00		31st January 2023	Environmental action project	Cleansing the environment
The Citizens Theatre (280/22)	3029.00		31st January 2023	Purchase ipads	Education Inequality
Police Scotland	299.00		24th February 2023	Purchase sash window levers (52)	Safer Communities
<b>Sub Total</b>	<b>58,060.33</b>				

<b>Service Applications (CEA996)</b>	<b>Amount Awarded (£)</b>	<b>Funds released to date (£)</b>	<b>Approval date</b>	<b>Purpose of Grant</b>	<b>Investment Priority</b>
NRS	16,850.00		07-Jun-22	Festive Lighting	n/a
Glasgow Life (130/22)	1,321.00		06-Sep-22	Upgrade soft play at Linn Park Adventure Playground	Vulnerable People and Families
Glasgow Life (104/22)	8,070.00		06-Sep-22	Govanhill & Pollokshields Outreach & Engagment Programme	Vulnerable People and Families
Education (194/22)	800.00		08-Nov-22	Active schools - extra curricular activity	Vulnerable People and Families
St Brides Primary School (259/22)	1,652.00		31st January 2023	Sensory equipment for playroom	Education equality Vulnerable People and Families Fairer Communities
<b>Sub Total</b>	<b>28,693.00</b>	-			















