Item 11

11th April 2023

Glasgow Community Planning Partnership

Southside Central Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Heather McMillan Telephone: 0738595308

AREA BUDGET 2022/23: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Southside Central Area Budget 2022/23.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2022/23.

1.1 Glasgow City Council agreed its budget for 2022/23 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Southside Central Area Budget for 2021/22 was **£87,342.65** (£85,842.35 2021/22 allocation and £1500.30 2022/23 carry forward).

2 Final position statement.

2.1 The Partnership allocated **£87,253.33** to various projects in the area, leaving a balance of **£89.32** as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.