PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
322/21	Movement Park (MP)	Movement Park - 'Community Skate Project' - MP has over 95 kids participating in Skateboarding on a weekly basis building confidence around safety and basic boarding skills; now looking to development of this and allow children that would otherwise not be able to afford sessions the opportunity to participate in skate sessions, esp girls, continue to be under-represented not just at MP but within the physical activity system.	26-Jan-22	£5,360.00	**Vulnerable People** Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£2,000	31-Mar-23
348/21	Nemo Arts [NA] (formerly Theatre Nemo)	Nemo Arts - Whiteinch - to deliver a weekly visual art class for adults, particularly those experiencing poor mental health, but open to any adult in the community who may feel isolated or are experiencing any other hardships; working in partnership with The Whiteinch Centre	15-Jun-22	£4,100.00	**Vulnerable People** Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£0	31-Mar-23
007/22	WestFest(WF)	The Big Weekend 2022 - WF is a new not-for-profit, community focused company with its main objective to provide a range of free and accessible events and experiences throughout the year for not just those on high incomes and living in affluent areas.WF to deliver its first major community event on 3rd and 4th Sept 2022 at the Kelvingrove Bandstand / Kelvin Way and will comprise a prog. of free,accessible, family focused events and activities.	15-Jun-22	£3,206.56	Vulnerable People Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£500	31-Mar-23

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
040/22	Glasgow Eco Trust (GET)	Sustaining Choices Active Travel and Sustainable Transport Plan for Whiteinch and Scotstoun - GET has secured support from Planning Aid Scotland (PAS) for this project and to run a series of engagement events and active travel activities to complement this i.e. Engagement sessions, Volunteer Support, Family Cycling Sessions, Heritage Trail, PAS training/ coaching, Promotion/ Marketing etc	15-Jun-22	£4,460.00	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£8,640	31-Mar-23
383/18	The DRC Youth Project (DRCYP)	DRCYP Extra Streetwork and a boost to diversionary services for Whiteinch/Victoria Park - Outwith normal youth work provision a number of some very vulnerable YP have been identifiied through extra streetwork efforts that were in response to a serious rise in ASB in the area,e.g.vandalism and disruption with alcohol and drugs intensifying some of the YPs ongoing personal/social issues. Request for boost in resources to intensify/extend streetwork to provide extra alternatives to ASB.	15-Jun-22	£8,000.00	**Vulnerable People** **Youth Employment** **Thriving Places** **Alcohol** **Cleansing and the Environment**	£2,820	31-Mar-23
090/21	Halo Arts (Education)[HA]	Pantomime 2022- Schools Outreach- to deliver the third annual West End community panto, 'Sleeping Betty'. As with previous years, this will be an accessible and inclusive community project and a collaboration between HA&MCCH.To run for an extended 2 wk period from Dec.12th;Primary Schools to benefit Broomhill, St	07-Sep-22	£3,468.00	Vulnerable People **Youth Employment** **Thriving Places** Alcohol Cleansing and the Environment	In Kind	31-Mar-23

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
144/22	The Partick Pluckers (TPP)	Pantomime Trip -TPP group was est.d 10 yrs ago to improve the health and wellbeing of older people through the sharing and enjoyment /mutual love of music. Due to the pandemic, the grp were unable to meet for over 2 yrs; some members live alone, and were unable to meet with family and friends, leaving them socially isolated. This Trip would give a much-needed boost/help them support to continue with their good work, lifting spirits and improving health/well-being through their music.	07-Sep-22	£366.00	Vulnerable People **Youth Employment** **Thriving Places** Alcohol Cleansing and the Environment	In-Kind	31-Mar-23
128/22	The Whiteinch Centre (TWC)	Socially Good - to purchase new chairs and tables for the centre that are lighter, safer, and more manageable and supports the needs of the community served/ help to set up/down the event space; some of whom have mobility issues that prevent them from participating in activities; currently the chairs are too cumbersome for older and less able-bodied individuals to move.	16-Nov-22	£6,703.20	**Vulnerable People** Youth Employment Thriving Places Alcohol Cleansing and the Environment	£0	31-Mar-23
200/22	Broomhill Community Council (BCC)	Crow Road Planters and Seating Refurbishment -to refurbish the 21 cement planters, 5 of which have seating in the area of Crow Road between the Kothel and Olivia's Gelateria. Funding for pressure cleaning, replanting of shrubs/flowers and new seating.	16-Nov-22	£2,100.00	**Vulnerable People** Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£300	31-Mar-23

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
267/17	Sandy Road Community Garden(SRCG)	Garden Maintenance and Development, Winter '22 - funding for raised bed repair, ground resurfacing, improve existing rainwater harvesting system, expand tool collection, to support the delivery of these works and other repairs and improvements.	16-Nov-22	£1,804.49	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£0	31-Mar-23
396/14	130th Glasgow Company, The Boys' Brigade(BB)	Pool tables 2022 - funding for this purchase which can also be used for table tennis so that the BB can extend the range of recreational activities on offer to young people(YP) e.g. sports and games, incl. football, basketball and gymnastics etc but need to provide greater access to other indoor recreational activities which can be enjoyed by YP of all ages and abilities. In so doing, BB expects to be able to attract and retain more members.	08-Feb-23	£1,250.00	**Vulnerable People** **Youth Employment** **Thriving Places** **Alcohol** **Cleansing and the Environment**	£290.95	31-Mar-23
458/18	Glasgow Eco Trust (GET)	Volunteer Friendly award and celebration - GET is proud to be a Volunteer Friendly orgn. We have achieved this accreditation twice and we are due to start the re-accreditation process in February. The Volunteer Friendly prog.has been reviewed since we last did the re-accreditation. Therefore, funding for a celebration and consultation event where we can bring all of our volunteers together to celebrate their achievements and also consult with them as to what areas of improvement we should focus on. And funding for	08-Feb-23	£467.50	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£300	31-Mar-23

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
498/20	Victoria Park Community Trust (VPCT)	Planting of 750 Small Trees, March 2023 - to complete the planned project due for completion in March 2023. The small (whip) trees have been agreed to be provided by the funder I DIG TREES at no cost and the project requires certain additional items. VPCT wish to purchase miscellaneous items necessary for this project. The project is part of both GCC and VPCT Environmental Plans to plant more trees and add extensive further biodiversity to the existing park.	08-Feb-23	£933.25	*'strong case for consideration'*	In-kind	31-Mar-23
N.B.	**Applications Approved**	**under Delegated Authority**	**Scheme**				
021/22	Sandy Road Community Garden (SRCG)	Garden Open Day, Summer '22 - towards to the costs of holding a Garden Open Day on Saturday, 9th July 2022 from 12.00noon to 3.00pm to celebrate the garden in its prime, to mark the post-Covid return to more sociable ways of life, and to re - instate Annual Open Day to connect with local residents, businesses and occasionally politicians, encouraging recognition of and involvement in its work, as well as serve as an important opportunity for its own members to connect with each other and with the wider community.	01-Jun-22	£496	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£0	31-Mar-23

Victoria Park Area Partnership Budget 2022-23
Monitoring Statement

Agenda Item ? - Appendix One

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
067/22	130th Glasgow Company, The Boys' Brigade	Adventure activity day 2022 - to help meet the cost of an activity day gorge walking and paddle boarding for members at Craigengillan Estate in Ayrshire. Funding will allow to control costs for parents and offer the experience to more young people (YP -15);early August 2022	01-Jul-22	£500	**Vulnerable People** **Youth Employment** **Thriving Places** **Alcohol** **Cleansing and the Environment**	£462	31-Mar-23
267/17	Sandy Road Community Garden (SRCG)	Raised Bed Restoration, Autumn '22 - SRCG contains fifteen raised beds constructed of wood which, over the years, naturally degrades and rots requiring repair and replacement with freshly treated wood.SRCG have recently upgraded some of the wooden infrastructure and would now like to carry out further restoration work that would help the garden to function as a productive and safe place.	01-Sep-22	£462.94	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£0	31-Mar-23
503/19	Whiteinch Community Council	Replace battery and pads to defibrillator located on Victoria Park toilet block - The Defib unit on the toilet block was installed over 2 yrs ago and the battery has come to its end of useful life and a fault error has identified the need for replacement of the Batteries and Pads.	01-Oct-22	£300	**Vulnerable People** Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£0	31-Mar-23

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
235/22	Police Scotland (PS)	Glasgow West End - Bogus caller prevention - to purchase personal attack alarms for planned community safety / education programme to target the most vulnerable members in communities via PS funded leaflets; providing them with safety advice and guidance on how to identify bogus callers and scam telephone calls in order to keep themselves safe from harm.	01-Nov-22	£480	**Vulnerable People** Youth Employment Thriving Places Alcohol Cleansing and the Environment	£443.51	31-Mar-23
176/22	Victoria Park Community Trust (VPCT)	Annual admin costs and setup software costs - VPCT applying for a grant to help the orgn operate. VPCT (launched 2021) has no other source of income and outgoings are solely for admin purposes and still requires assistance with establishing its profile within the community; funding requested to cover costs for a meeting room for 3 mths from January 2023, to pay for the one off costs to design the VPCT logo and to pay for the annual support of the website.	01-Nov-22	£499	*strong case for consideration'*	£0	31-Mar-23

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
336/22	Buddies Clubs and Services (Glasgow West) Ltd	Pre Spring Garden Project - Funding requested towards a gardening project before the start of the Springtime. The children and young people would develop new skills with gardening - how to plant bulbs, seeds, using soil and compost and feeding plants and flowers properly. They will also be taught how to use all the gardening implements safely. The project will enable participants to learn new skills, spend more time outdoors being active and taking part in activities and forming bonds with their peer group through the work.This will help their overall physical and mental health and wellbeing. The project will be started and completed before 31st March 2023.	01-Feb-23	£500	**Vulnerable People** Youth Employment Thriving Places Alcohol Cleansing and the Environment	£0	31-Mar-23

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
341/22	Broomhill Primary School - Parent Council	Scottish Opera Workshop project- Funding requested towards project for Scottish Opera to come in to the School and teach all the children in P7 how to put on an opera. They cover learning the words, set up, costumes, production, lighting and sound, etc. They will deliver the workshop on 16 February, 2023. The project will teach the children involved singing and production skills which in turn will allow them to become more confident individuals. The other children in school will watch the show and parents, carers, families and the local community can see the production played out.	01-Feb-23	£500	*strong case for consideration'*	£400	31-Mar-23
	Playscheme - Ward 12						
183/12	Buddies Playscheme 5-12 years old	To provide varied programmes of activities during the Spring School Break	26-Jan-22	£351		£0	31-Mar-23
184/12	Buddies Club Teenscheme 13-18 years old	To provide varied programmes of activities during the Spring School Break	26-Jan-22	£351		£0	31-Mar-23
183/12	Buddies Playscheme 5-12 years old	To provide varied programmes of activities during the Summer School Break	26-Jan-22	£897		£0	31-Mar-23
184/12	Buddies Club Teenscheme 13-18 years old	To provide varied programmes of activities during the Summer School Break	26-Jan-22	£897		£0	31-Mar-23
183/12	Buddies Playscheme 5-12 years old	To provide varied programmes of activities during the Winter School Break	15-Jun-22	£195		£0	31-Mar-23

Victoria Park Area Partnership Budget 2022-23
Monitoring Statement

Agenda Item ? - Appendix One

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose	Approval Date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
184/12	Buddies Club Teenscheme 13-18 years old	To provide varied programmes of activities during the Winter School Break	15-Jun-22	£195		£0	31-Mar-23
	Sub Total			**£48,843.40**	**80.1%**	**£16,156**	
	Service Applications (CEA996)						
139/20	GCC Neighbourhoods, Regeneration and Sustainability (NRS)	2022/23 Festive Lighting in Victoria Park/ Ward 12	15-Jun-22	£12,100	Cleansing and the Environment	£3,600	31-Mar-23
	Sub Total			£12,100			
	Sub Total			**£60,943.40**			
	Total Area Budget for 2022/23 = £59,732.90 Plus Carry Forward from 2021/22 = £1,210.50	**£60,943.40**					
	Total Allocated	£60,943.40	**100.0%**				
	Area Budget De-commitments						
	Area Budget Remaining	**£0.00**	**0.0%**				
	Match Funding attracted	**£19,756.46**					
	De-commitment from Area Budget Allocations- Explanation						