Item 7

12th April 2023

Glasgow Community Planning Partnership

Springburn/Robroyston Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Kevin Gannon Telephone: 07721432231

SPRINGBURN/ROBROYSTON AREA BUDGET 2022/23 – FINAL MONITORING STATEMENT

Purpose of Report:

To inform the Partnership of the final position in relation to the Springburn/Robroyston Area Budget 2022/23.

Recommendation:

Members are requested to note the final position in relation to the approved projects as detailed in the appendix.

1. Background

1.1 The City Administration Committee on 12th March 2020 allocated £100,319.59 to the 2022/23 Springburn/Robroyston Area Budget.

2. Expenditure

2.1 £98,943.78 of the Springburn/Robroyston Area Partnership allocation has been awarded for projects that were delivered by 31st March 2023.

2.2 The appendix provides further details of the funding allocated to date.

3. Recommendation

3.1 The Area Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix.