APPENDIX 2

North East Area Budget 2022/23

		General Projects
2022/23 ALLOCATION	**£**	**88,194.44**
Amount committed on 21 January 2022	**£**	**6,888.80**
Amount committed on xx May 2022 under Delegated Authority	**£**	**1,500.00**
Amount committed on 17 June 2022	**£**	**50,382.16**
Amount committed on 22 June under Delegated Authority	**£**	**425.00**
Amount committed on 8 July 2022	**£**	**500.00**
Amount committed on 8 August 2022	**£**	**850.00**
Amount committed on 12 November 2021 (including the £75,257 Parks & Open Spaces Allocation)		
Amount committed on 1st September 2022	**£**	**13,946.00**
Amount committed on 11 November 2022	**£**	**6,369.00**
Amount committed on 1st December 2022	**£**	**500.00**
Amount committed on 3rd February 2023	**£**	**1,477.00**
Funds returned	**£**	**5,000.00**
Total committed	**£**	**87,837.96**

Budget allocation	**£**	**88,194.44**

Total committed	**£**	**87,837.96**
BALANCE	**£**	**356.48**

PRN	Organisation	Amount awarded	Approval date	Investment priority met	Purpose of grant
008/22	Growing 21 Ltd	£ 500.00	01 May 2022	Activities in community facilities	Equipment
028/19	84th Glasgow Girls Brigade	£ 500.00	01 May 2022	Services for young people	Residential trip
273/19	Ceann Creige Hurling & Camogie Club	£ 4,202.00	17 June 2022	Services for young people	Equipment, residential, volunteer expenses etc
332/21	Connect Community Trust	£ 1,824.20	17 June 2022	Activities in community facilities	Upgrades to community facility
198/20	Easterhouse FA	£ 497.00	17 June 2022	Services for young people	Equipment and hall hire for girls team
198/20	Easterhouse FA	£ 1,125.00	17 June 2022	Services for young people	Equipment for academy
004/22	Garthamlock & Craigend Church	£ 5,000.00	17 June 2022	Activities in community facilities	Activate course
017/22	St Paul's Youth Forum	£ 8,072.00	17 June 2022	Services for young people	Sessional staff and activity costs for weekly workshops for young men
019/22	Stepping Stones for Families	£ 1,103.66	17 June 2022	Services for young people; activities in community facilities	Costs associated with day out to Blair Drummond Safari Park for children and parents of Thistle Childcare
032/22	Growing 21 Ltd	£ 5,000.00	17 June 2022	Activities in community facilities	Legal fees for lease
034/22	Ruchazie Community Council	£ 8,078.30	17 June 2022	Activities in community facilities	Event costs for a family fun day
061/22	Community Events Scotland	£ 5,000.00	17 June 2022	Activities in community facilities; services for young people; community safety	Events costs for a fireworks event
049/17	Glasgow East Arts Company	£ 5,000.00	17 June 2022	Activities in community facilities; services for young people	Event costs for a family fun day

070/022	84th Glasgow Girls Brigade	£ 500.00	04 July 2022	Services for young people	Costs associated with hosting a fun day for food, advertising and activities.
281/16	Easterhouse Parish Church	£ 425.00	22 June 2022	Services for young people	Bus hire for a trip to Ayr Beach on 29 July for 70 people Bus hire £350 Drinks and snacks £25 Food £50
536/20	Ceann Creige Hurling and Camogie Club	*£ 350.00*	08 August 2022	Services for Young People	The club is applying for £350 for a bus trip to Northern Ireland for a sport tournament from 23rd-26th September 2022
528/11	St George's and St Peter's Community Association	£ 500.00	08 August 2022	Services for Young People	Applicant is seeking funding towards bus hire and the cost of one activity on a youth residential trip for individuals who volunteer with the organisation. Breakdown of costs below Bus Hire- £350 1 Activity- £150 Total- £500
078/22	The Loop Theatre CIC	£ 6,216.16	02 September 2022	Activities in Community Facilities	The Loop is intending on running performing arts classes for people in The North East Ward with additional support needs.
377/19	84th Glasgow Girls brigade	£ 1,280.00	11 November 2022	Services for Young People	Towards funding for a Christmas Ice Skating Trip
028/19	84th Glasgow Girls brigade	£ 1,000.00	11 November 2022	Services for Young People	Towards the cost of organising a residential trip for the group from 24th – 26th March 2023 to Arbroath

198/20	Easterhouse Football Academy	£ 1,732.00	11 Novmeber 2022	Services for Young People	Towards the costs to run coaching sessions in partnership with Lochend High School
196/22	Glasgow East Juniors- Rugby Club	£ 365.00	11 Novmeber 2022	Improve Health and Wellbeing/ Services for Young People	Towards the cost of taster sessions for children in Lochend High School
167/22	Easterhouse Parish Church	£ 500.00	11 November 2022	Activities in Community Facilities	Towards the costs of a soundsystem for the use of the church and community groups
165/22	St George's and St Peter's Community Association	£ 492.00	11 November 2022	Services for Young People	Towards the cost of materials for a youth acheivement award
266/22	Denmilne Community Action Group	£ 500.00	01 December 2022	Services for Young People	Towards costs of gift and selection boxes for community Xmas fun day
198/20	Easterhouse Football Academy	£ 1,092.00	03 February 2023	Services for Young People	Towards the cost of training equipment for 2016's Age Group
198/20	Easterhouse Football Academy	£ 385.00	03 February 2023	Services for Young People	Towards the cost of training equipment for 2017's Age Group.
	Council Service/Partner Organisations				
282/21	Sunnyside Primary School	£ 5,888.80	21 January 2022	Services for young people	Environmental & Conservation Project/Mural
408/14	St Benedict's Primary School	£ 1,000.00	21 January 2022	Services for young people	Residential trip
010/12	Avenue End Primary School	£ 500.00	01 May 2022	Services for young people	Residential trip
064/22	Elmcroft Nursery School	£ 5,480.00	17 June 2022	Activities in community facilities; services for young people	Outdoor equipment
326/16	All Saints Secondary	£ 530.00	02 Spetember 2022	Services for Young People	School Pantomime
	NRS Festive Lighting	£ 7,200.00	02 September 2022		Additional Festive Lighting
590/11	Sunnyside Primary School	£ 1,000.00	11 November 2022	Services for young people	Residential Trip to Ardentinney for P7 pupils

	Returned Funds				
177/22	Craigend and Garthamlock Allotment Asscoitation	£ 5,000.00	11 November 2022	Activities in Community Facilities	Towards start up costs for an allotment on the old church of Scotland site/
	Total	**£ 87,838.12**			

Budget	**£**	**88,194.44**	
Total committed	**£**	**87,837.96**	100%
Total Processed			0%
Balance unallocated	**£**	**356.48**	0%

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