Item 8

18th April 2023

Glasgow Community Planning Partnership

Govan Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Toiny Monaghan Tel: 07785520234

2022/23 AREA BUDGET - MONITORING REPORT

Purpose of Report:

To provide the Area Partnership with details of the final budget position for 2022/23.

Recommendations:

The Area Partnership is asked to:

a) Note all Area Budget funding applications approved, including those under the Delegated Authority Scheme, as detailed in the Appendix.

b) Note the final Area Budget position for 2022/23.

1. Background

1.1 Glasgow City Council's City Administration Committee on 12th March 2020, allocated funding to the 23 Area Partnerships for the period 2020/21 to 2022/23 totaling £1,799.721.19 million. The allocation for the Govan Area Partnership was £90,148.56.

2. Area Budget Allocations / Expenditure to date

2.1 A total amount of £90,148.56 of the Area Partnership's Area Budget was allocated to various projects across the Ward. All projects, including amount awarded and purpose of award, are detailed in the appendix.

2.2 The Area Partnership has fully spent the budget for 2022/23.

3. Recommendations

3.1 The Area Partnership is asked to -

a) Note all Area Budget Funding Applications approved, including those under the Delegated Authority Scheme, as detailed in the Appendix; and

b) Note the 2022/23 Final Area Budget position.