Item 10

11th April 2023

Glasgow Community Planning Partnership
Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Heather McMillan **Telephone: 07385953008**

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:
The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Southside Central Area Budget for 2023/24 is **£85,842.35**.

3. The Area Partnership committed £8,060 from the 2023/24 Area Budget at its meeting on 31st January 2023 and £300 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£8360 has been committed** to date to various projects serving the area, leaving a balance of **£77,482.35 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. One applications has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Easter Party	Gorbalites	Easter party with entertainment, lunch and an easter egg.	Approve £300	Vulnerable People and Families

Ineligible applications.

6. Two ineligible applications were received:

1. Govanhill Baths submitted an application for the Govanhill International Festival after the deadline and therefore it ineligible.
2. Feel Good Woman submitted an application for salary costs and venue hire for their organisation which is ineligible for funding under the Area Partnership scheme.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Total Budget Remaining: £77,482.35
Total Costs of Applications £76,543

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Fellowship Connection Group– Bus hire and day out	The Fellowship Connection group is a social group for adults to meet on a weekly bass at Queens Park Govanhill Church. Funding is requested for the group to hire a bus for a day out to Callander House Museum with lunch included. **Breakdown of costs** Bus Hire £665 Afternoon tea £18 per person for 38 people £684	Improving Health and Wellbeing	£1349 (£315 match funding from Fellowship Connection)	£1034	**Approve £1034**
South Glasgow Childcare Partnership (Giggle n Grow) – Free Lunches at	South Glasgow Childcare Partnership is a voluntary group with an interest in the provision of childcare and family services within the South of Glasgow, they run free bookbug and movement classes for early years children.	Vulnerable People and Families Educational Opportunities	£14,300 (£6,300 GCF for staff)	£8000	**Approve £8000**

family sessions	Funding is requested to provide free lunches at the end of these sessions for the children and family to help with the cost of living crisis. The lunches will be provided May 2023-March 2024. The sessions are held in St Francis Centre, Task Childcare and The Barn Youth Centre. The lunches will consist of healthy fresh food and fruit and water, this provides an informal setting for trained staff to talk to parents regarding a number of issues such as oral health, alcohol and drugs awareness, child protection and mental health and sign post where relevant **Breakdown of Costs** Lunches £8000 (3 sessions a week x 39 weeks with 20 people in attendance = £3.40 per head.				
SEAL Community Health Project	SEAL offer a range of free activities in the South to address health and wellbeing inequalities within the community. Funding is requested for the following activities which will all run April to October. <u>School cooking/Bakery Class</u> To run on a weekly basis for six	Vulnerable People and Families	£8,232	**£8,232**	**Approve £8,232**

	months at Hampden, Blackfriars and St Francis primary school aiming to teach healthy cooking to 30 children per week. <u>Baby Yoga/Baby Massage</u> To run on a weekly basis for babies and parents to teach massage techniques aswell as yoga. To be held at St Francis Centre. <u>Stress Busters</u> To run on a weekly basis teaching relaxation techniques and yoga to members of the community that are currently inactive or socially excluded. To be held at St Francis Centre. <u>Outdoor/Indoor exercise class</u> To run on a weekly basis in Glasgow Green and St Francis Centre open to all levels of fitness, working in partnership with Ability Fitness Centre to offer a range of activities such as body balance, circuit training and strength training. **Breakdown of Costs** **Stress Buster**: Tutor - £45 x 24 weeks = £1080 Room Hire - £15 x 24 weeks = £360 **Total = £1440**				

	School Cooking/Bakery Workshop: Youth Worker - £58 x 24 weeks = £1392 Cookery/baking ingredient's & supplies - £75 x 24 weeks = £1800 **Total = £3192** **Exercise Programme**: Exercise Instructor - £45 x 24 weeks = £1080 Room Hire - £15 x 24 weeks = £360 Hospitality - Healthy Lunch Snack - £30 x 24 weeks = £720 **Total = £2160** **Baby Massage / Baby Yoga** : Tutor/Therapist £45 x 24 weeks = £1080 Room Hire - £15 x 24 weeks = £360 **Total = £1440**				
YCSA - Youth Diversionary Events	Funding is requested towards costs of community youth events on November 5th, focusing on reducing youth anti -social behaviour. The events will provide a safe place for young people to attend an event with diversionary activities These events will be held in Pollokshields and Govanhill.	Safer Communities	Total Costs £8,400 Match Funding Confirmed £1,500 YCSA in kind support	**£6,900**	**Approve £3,450** **Considered on a pro rata basis with Pollokshields £3,450**

	The proposal has been discussed with Police Scotland and they are happy to support the initiative. **Breakdown of Costs** £5,000 – activities at both sites on 5th November £ 800 – hiring of venues £1,100 – food, tuck shop , refreshments £1,500 – management and admin support				
Castlemilk Youth Complex - Youth Diversionary Programme	Funding is requested towards costs of a youth diversionary programme with specialist youth work service taking place over 20 weeks in Pollokshields and Govanhill. The programme will be delivered in partnership with local voluntary sector groups with 2 sessions per week in Govanhill and 2 sessions per week in Pollokshields from July till March. The staff costs will support other youth diversionary actives proposed in the ward. Given the last few years working within covid restrictions it has been discussed that a certain amount of mapping work will be undertaken to make sure the target area and youths will be reached. With this in mind both CC's and Police Scotland are	Safer Communities	Total Costs £15,966 Match Funding Confirmed £2,088 Castlemilk Youth Complex in kind support	**£13,878**	**Approve £6,939** **Considered on a pro rata basis with Pollokshields £6.939**

	invited to take part in planning discussions over the next few months. The proposal has been discussed with Police Scotland and they are happy to support the initiative. **Breakdown of Costs** £12,528 - Detached youth workers – sessional £500 – Consumable resources £850 – Diversionary Activities £2,088 – Management and Admin				
Weekday Wow Factor -Eat and dance sessions	Weekday Wow Factor provide wellbeing daytime activities for elderly people across Glasgow. Funding is requested to run pilot daytime discos in St Francis Centre once a month for 12 months, music, dance, lunch and quizzes will be part of the session. The areas identified for a pilot are after discussions with social work and Thriving Places leads in these areas, there will be around 30 people in attendance. **Breakdown of Costs** • Venue- In kind contributions • Food/drink/plates/cups £5 per person x 30 community members £150 • Dj expenses- In kind	Vulnerable People and Families	£36,599.20 (£4,399.20 Weekday Wow Factor)	**£32,160**	**Reject – This project is not a pilot, and this is running costs (£2520)** **Considered on a Pro Rata Basis with:** • Govan - £3.540 • North East – £3,540 • Partick East Kelvindale - £3,000 • Maryhill - £3,540 • Greater Pollok - £5,400 • Victoria Park - £3,540 • Drumchapel -£3,540 • Canal - £3,540

	contributions by NGHA • Facilitator £60 Total- £210 x 12 months = **£2520**				
Glasgow Zine Library – Refurbishment at new premises	Glasgow Zine is a self -publishing community art space providing creative development and skill sharing in Glasgow South. They are moving to new premises on Albert Drive and funding is requested to make the new premises wheelchair accessible. Work is required to level all floors and make the toilets accessible. The organisation is disabled led with high percentage of staff, volunteers and users disabled. **Breakdown of costs** Downtakings & Joinery £9,762 Pluming and Heating in new bathroom £1,810 Electrical £1,125 Decoration £940 Preliminary Costs (waster disposal, project management, clean-up) £2,800	Education Inequality Fairer Communities Vulnerable People and Families	£16,437 (Match Funding Fundraiser £2,105 Paul Hamlyn Foundation £2,895 Small Trusts and Foundations £5,437)	**£6000**	**Approve £6000**
Govanhill Family Support – Respite Caravan Repairs	Govanhill Family Support provides support to families and children who live with family members with addiction issues, they meet on a weekly basis and provide support mainly in Govanhill.	Vulnerable People and Families Fairer Communities	£8,218 (Match Funding £2,318 Govanhill Family Support)	**£5,900**	**Approve £5,900**

	Funding is requested to make repairs on their respite caravan which is in Berwick Upon Tweed and offered to the most vulnerable families free of charge, namely they need a new boiler and decking with both now being categorized as unsafe by Haven Holidays. Due the caravan being situated in a caravan park, the organisation is only allowed to use contractors supplied by Haven. **Breakdown of Costs** Boiler £1,083 Decking £7,135				
GAP Childcare – Play Equipment	GAP Childcare provide out of school care to five primary schools in the local area providing childcare for 91, recently taking on new children as other facilities shut during the pandemic. Funding is requested to purchase a range of new outdoor play equipment, games and technical drawing equipment. **Breakdown of costs** Large physical play equipment £1797 Large variety of games £1,253 Tech drawing equipment (ipads and stylus) £1,434	Vulnerable People and Families	£4484 (match funding £1000 GAP)	**£3484**	**Approve £3484**

South Seeds – Development Plan Queens Park Phase 1	South Seeds are an organisation who aim to improve and protect the environment in the South of Glasgow, they are applying for funding on behalf of the Queens Park Working Group. Funding is requested to hire professional consultants for phase 1 to produce a development plan for the park, the work involved to create this plan will be to assess the current equipment and activities in the park and consult with the park users, wider community and stakeholders to establish what activities could take place in the park in the future particularly revenue funding sources for the next phase of the project. The first phase will also explore the pros and cons to setting up a Development Trust. Appointment of consultants is expected to start end of April 2023. **Breakdown of Costs** Consultancy support for phase 1 including community consultations and development plans by New Practice Consultants £24,108	Safer Communities Fairer Communities	£24,108 (match funding £4018 Queens Park Arena, Inhouse, South Seeds, other local organisations)	**£20,090**	**Reject – This would be better funded from the £1 million infrastructure fund (£7534)** Considered on a pro rata basis with: Pollokshields £6278 Langside £6278

PEEK – Play in Govanhill	PEEK offer a range of services across Glasgow in areas of multiple deprivation including creative arts, outdoor play and leadership programmes. Funding is requested to develop and run an outdoor session in Govanhill Park for 30 local children aged between 5-11 years for 16 weeks between August and November. The sessions will run once a week between 4-530pm by a play ranger who will encourage the children to explore the environment and use their imagination. All children and families that attend will also have access to the winter warmer donations from PEEK which include warm jackets, wellies, gifts, vouchers and fuel tops ups. **Breakdown of Costs** Play material and support equipment £1000 Hi5 awards £6 x 30 participants = £180 Refreshments £2 x 30 children x 16 weeks = £960 Travel taxi costs (for volunteers and children that need transport) £1150 Staff costs 2 x Play Ranger £16ph 2x sessional staff £13ph = £4,767 Marketing and evaluation = £500	Safer Communities Fairer Communities Vulnerable People and Families	£8,577	**£8,577**	**Approve £8,577**

Glasgow Rowing Club – New Trailer	Glasgow Rowing Club are active in community encouraging younger people to try rowing through the learn to row programme. Funding is requested to purchase a lightweight boat trailer, this will allow members to experience other waterways after they have completed the learn to row programme, it is estimated approx 100 people (ward 8 and across Glasgow) will benefit from this purchase. **Breakdown of Costs** Lightweight Rowing Boat Trailer £6318	Safer Communities	£6318 (Match Funding GRC £1460)	**£4858**	**Approve £4858**
Inhouse Event Solutions (IES) CIC - Queens Park Arena Community Events Programme 2023	Funding is requested towards the cost of delivery and implementation of Queens Park Arena Events programme for 2023. Over the past five years IES has developed with local partners QP arena into an adaptable facility for hosting a full range of professionally run community events including live performance, open air cinema, fitness and wellbeing classes, theatre and dance. This has a positive impact on local residents by providing fully free to access, inclusive, diverse and professionally run events. The community run events programme for 2023 will run from 29th June to 25th July, which based on previous events	Fairer communities Educational Inequality Safer Communities Vulnerable people and Families	£80,047 (Match Funding In Kind Inhouse Event Productions £30,000 Awards for All £10,000 -pending Inhouse CIC Income from Split Productions/event Revenue £20,000-confirmed)	**£20,046.41**	**Approve £6015** Considered on a pro rata basis with: Linn £2405 Pollokshields £5412 Langside £6214 (maximum £6158 will be recommended)

	will allow between 25-30,000 participants from the local areas to benefit from these activities. Funding is requested to provide activities under three brands: Glasgow Games, Big Fun and Open Stage as well as a portion of site build and infrastructure costs and support staff. **Breakdown of Costs** Big Fun Events staff, facilitators, cleaning, soft play £4360.75 Glasgow Games staff, class facilitators, security £5119.15 Open Stage Event manager, Event staff security £3181.20 ALL-Site Build/Infrastructure/Licenses -PRS License legal fees and site licenses insurance, power, crew security £7385.31				
Oatlands Hub Group	Oatlands Hub run the Oatlands community hall providing a range of classes for the local community. Funding is requested for a summer event in June for the local community which will be open to all and have a range of sport and family activities available. **Breakdown of Costs** Catering £1,250 Marquee £1,500 DJ £250	Safer Communities Fairer Communities Vulnerable People and Families	£4000	**£4000**	**Approve £4000**

	Inflatable Hire £500 Child's Entertainment £250 Sports Day Equipment and Prizes £250				