Item 10

11th April 2023

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Karen Kenny Telephone: 0141287 7864

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Baillieston Area Budget for 2023/24 is **£63,838**.

3. The Area Partnership has committed £2,865 from the 2023/24 Area Budget of which £500 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£2,865 has been committed** to date to various projects serving the area, leaving a balance of **£60,973 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. One application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire and afternoon tea	Baillieston St Andrew's Church	Bus hire costs to Cardwell Garden Centre, Gourock on 20th April and afternoon tea for 40 people	Approved £500	Services for the elderly

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Cean Creige Hurling and Camogie Club - Activity Costs	The organisation is seeking funding for a mix of costs relating to residential trip and equipment for the club. The club is also seeking funds for volunteers to run school taster sessions and promotions for the club's activities. All costs for equipment met by North East Area Budget as the equipment would be kept in the ward <u>Breakdown of Costs</u> Residential Trip (17th -19th November) £1,000 Strips £500 Equipment (helmets £900 (13), hurls £500 (14), sliotars £300 (72), bibs £500 & training equip £400) Volunteer Expenses £900 Youth Achievement Award and promotion £900 Summer Camp Food (Hot Meal) £500	Services for children & young people	**Total £8,650** Irish youth Foundation-£1,000 ECOS--£750	**£6,900**	**Approve £750 for residential and summer camp only** (this application is being considered on a pro-rat basis with North East Area Partnership)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Community Events Scotland – North East Fireworks	The organisation is seeking funding to run a firework display at Glasgow Fort. This is a non-ticketed public event with attendees expected from across North East Glasgow and beyond. The event would take place on Sunday the 5th November but be part of a wider event also taking place on 4th November 2023. The event will include shows from local performers, stalls, rides and food units. <u>Breakdown of Costs</u> Ambulance Crew £5,990.60 Staff £11,952 Fireworks £12,000 Entertainment (Stage, Band, Etc) £12,836.80 Glasgow Fort (Land, Security, Cleansing, Management, Planning) £62,450 Licensing £309 Staff Costings £5,500 Signage £500 Insurance £2,000	Community Safety	**Total £30,000** (£5,000 from 6 Area Partnerships Ward 17-22) Glasgow Fort- In kind donation Spar and National Lottery- Amounts unconfirmed Various contributors not named		**Approve £833 subject to receipt of quotes for fireworks –** maximum award for this purpose is £5,000 in total and application is being considered on a pro-rata basis across 6 APs in the NE sector

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – Garrowhill Primary School – Day Trip	Funding is requested to take 55 pupils from the winning 'house' to flip out in Rutherglen on 16th June 2023. <u>Breakdown of costs</u> Flipout session, bounce socks & lunch £926.20 Transport £203	Services for children & young people Improve health & wellbeing	**Total £1,129.20**	**£1,129.20**	**Approve £1,129**
Education Services – Swinton Primary School – Residential	Funding is requested for a 5 day residential trip to Blairvadach from 24th April for the P7s.	Services for children & young people Improve health & wellbeing	**Total £6,000** Balance - Parent/Carers	**£1,000**	**Approve £1,000**
Glasgow East Arts Company – The Bridge Family Festival Day	The organisation is seeking funding towards costs related to hosting a family fun day. The fun day will take place on 29th July 2023. The event will consist of various activities for families attending including stalls, roller disco, food, arts and crafts. <u>Breakdown of Costs</u> Infrastructure- £5,532.80	Services for children & young people Improve health & wellbeing	**£11,492.80** Creative Scotland RFO Funding £2,492.80	**£9,000**	**Approve £1,750 –** maximum award for this purpose is £5,000 in total and this application is being considered on a pro-rata basis with North East Area Partnership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Events Programme- £4,810 Marketing Promotion- £1,150				
Indigo Childcare Group - Early years learning and growing project	Following on from receiving funding from this Area Partnership last year for the outdoor woodland classroom funding is being requested to develop this area to be used as a growing area. The children will attend Shettleston Community Growing Project 12 twelve times from May to July to see how food is grown and visits local supermarkets to see how it gets there before growing their own food and developing recipe cards. Parents/Carers will be involved to ensure that the project is sustainable and can be continued at home. <u>Breakdown of costs</u> Mini Bus hire to for 4 rounds trips to supermarket and 12 trips to Community Garden £640.07 Outdoor materials for Garden £897	Services for children & young people	**Total £3,142.37**	**£3,142.37**	**Approve £3,142**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Recipe Kits (childrens utensils and food supplies for 66 children) £669.30 Wetsuits 26 sets at £36/each £936				
Police Scotland - G Division Home Security & Safety Pack	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of pry attacks for those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits As part of these visits a range of essential safety equipment is provided which can provide some immediate support or mitigation of threat to home security These items are all funded	Community safety	**Total £6,887**	**£6,887**	**Approve £299** – this award is pro-rata with a further 22 Area Partnerships who will consider a similar award

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	through various funding streams <u>Breakdown of costs</u> Sash stop Window Jammers (£5.75 x 52per ward) - £299				