Area Budget 2023/24 – Applications for funding dealt with etc – Declarations of interest.

10 With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Director of Community Empowerment and Equalities, advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Govan Area Partnership's Budget allocation for 2023/24 was £90,148.56 and that £5,448.00 had been allocated to date, leaving a balance of £84,700.56; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2023/24;

(ii) the ineligible applications, as detailed in the report; and

(iii) the applications dealt with under delegated functions, as detailed in the report;

(b) approved increased costs for Inclusive Homework Club Holiday Activity Programme of £270 for Spring, £945 for Summer and £135 for October, totalling £1,350, less £120, which had been approved at the meeting on 7th February 2023, leaving a balance of £1,230 to be awarded; and

(c) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
*Police Scotland	Towards the cost of purchasing 52 Sashtop window jammers	Awarded £299 on the condition that Housing Associations provided the product for their tenants
Safety Awareness Glasgow	Towards the event costs to celebrate World Day for Culture and Diversity on 21st May 2023 at Linthouse Parish Church	Awarded £1,000

The Old Govan Fair	Towards the cost of the annual Govan Fair event to take place on 2nd June 2023	Awarded £5,000
Loop Theatre CIC	Towards the costs of creative arts workshops in physical theatre and drama for 16 adults with Additional Support Needs at the Pearce Institute	Awarded £8,960 on the condition that attendees would be residents from the Govan ward
**Govan Youth Information Project	Towards staff costs to continue to support the youth engagement initiatives for a period of 13 weeks from May to July 2023	Awarded £7,344
Halo Arts	Towards the cost of delivering a 2-week Arts programme for 50 young people aged 6-16 over the summer holidays from 10th July–21st July 2023 at the Pearce Institute	Awarded £4,670
World of Film Festival (WoFF)	Towards the cost of delivering 2 international film festival events - Europe Now from 23rd–25th June 2023 and World of Film Festival from 2nd–5th November 2023 to celebrate WoFF's 10th anniversary	Refused as area budget funding was required for other events
STAGE	Towards the cost of delivering a series of monthly events bringing together sports and arts to celebrate 'The Glasgow European Year of Sport' from June to September 2023	Refused as Glasgow Life would be asked to fund the events
St Constantine's Hall	Towards the cost of providing a 3 course lunch to vulnerable senior members of the community in Govan	Awarded £2,954
Elderpark Housing Association	Towards the cost of purchasing and installing lockable community notice boards	Refused as the Association should meet the cost
***Govan Home and Education Link Project (Govan Help)	Towards the cost of purchasing 7 laptops for use by staff team to support the ongoing delivery of services	Awarded £5,810

****The Pearce Institute	Towards the cost of continuing with the Youth Theatre programme for the remainder of 2023 to cover the three 12 weeks terms	Awarded £5,830
PEEK Play	Towards the cost of delivering play sessions for local children aged 5-11 years old, from June to November 2023	Awarded £8,817 subject to the Chair clarifying the issues raised at the meeting
Ibrox Parish Church	Towards the cost of refurbishment work	Consideration continued for further information
Tron Theatre	Towards the cost of funding 120 participants the chance to explore, discover and experiment through a range of sensory experiences using nature as a backdrop	Refused as the proposed project would be held in an already popular and well used park area, which was frequented by many local people
Ibrox Primary School	Towards the cost of developing the schools growing spaces both in the school playground and at the allotment in Bellahouston Park	Awarded £3,200
Govan High School	Towards the cost of purchasing Barista equipment to support a training programme within the school and to create a warm café like space within the building before August 2023	Awarded £2,981
Me, Myself and I SCIO	Towards the cost of funding the costs for 6 months to establish an office/drop in space within the Pierce Institute, Sessional Staff to support delivery of activity and a training budget for volunteers.	Consideration continued for further information
Weekday Wow Factor	Towards the cost of delivering a daytime disco 12-month pilot for 40-50 older people within identified wards across the city	Awarded £3,245

Govan Alliance Project	Towards the cost of delivering training in the repair of domestic appliances for local community members, inclusive of any age, race or ethnicity	Awarded £9,000
Glasgow Living Waters Church	Towards the cost of supporting a 12-month programme of initiatives for local refugee, asylum and BAME communities	Refused as not enough information to fund the award
Clydeside Initiative for Arts (SWG3)	Towards the cost of delivering a creative engagement and skills development project with local young people to improve and enhance the underpass that connects the two ends of Burghead place to the rear of Lidl	Refused due to the high amount being requested from the area budget
*****Govan Community Project	Towards staff costs for a period of 3 months from April to June 2023 to support the Thriving Places 'Building Connections Thematic Group' to maintain online presence and increase social media activity	Awarded £3,129
Glasgow Action for Pensioners	Towards the cost of funding a pilot project to train volunteers who will then support and advise over 55's on benefits on behalf of Glasgow Action for Pensioners	Refused as the project would not be within the ward

*Inspector Anderson declared an interest in this application and took no part in the discussion or decision thereon.

**Ethan McInally declared an interest in this application and took no part in the discussion or decision thereon.

***Deidre Gaughan declared an interest in this application and took no part in the discussion or decision thereon.

****Councillor Bell and Deidre Gaughan declared an interest in this application and took no part in the discussion or decision thereon.

*****Councillor Bell declared an interest in this application and took no part in the discussion or decision thereon.

Area Budget 2023/24 – Application for funding by Govan Home and Education Link Project granted, after division.

11 There was submitted a report by the Director of Community Empowerment and Equalities regarding an application for funding by Govan Home and Education Link Project for purchasing 7 laptops for use by staff team to support the ongoing delivery of services.

Councillor Bell, seconded by Alice Connelly moved that the Partnership approve the funding award of £5,810.

Carol Ball, seconded by Serge Atse Sanle moved as an amendment that the application for funding be continued for further information.

On a vote being taken by calling the roll, 2 members voted for the amendment and 8 for the motion, which was accordingly declared to be carried.

Date of next meeting.

12 The Partnership noted that the next meeting would take place on Tuesday 5th September 2023 and would be held at the Pearce Institute, Govan Road, Glasgow. The Partnership also agreed that the start time of future meetings would change to 10.30am.