Item 8

1st February 2023

Glasgow Community Planning Partnership

Springburn/Robroyston Area Partnership

Report by Director of Community Empowerment and Equalities

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2022/23 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Springburn/ Robroyston Area Partnership's Area Budget for 2022/23 and to make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Springburn/Robroyston Area Partnership was £100,319.59

3. The Area Partnership has committed £87,549.78 from the 2022/2023 budget. Leaving a remaining balance of £12,769.81 yet to be allocated from the 2022/2023 budget.

Area Budget Applications

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

5. The Area Partnership is asked to

   (1) note

      a) the budget position for 2022/23;
      b) any applications dealt with under Delegated Functions;
      c) ineligible applications; and

   (2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

Ineligible Applications

6. The partnership has not received any ineligible applications

Delegated Functions

7. The following applications have been considered under delegated functions since the meeting in November 2022

Project Title	Applicant	Project Description	Recommendation	Conditions/ Comments	Investment Priority
Christmas Lunch	Musical memories Springburn	Musical Memories are looking for funding towards the cost to take their group who participate in singing for the brain weekly at Springburn Parish Church for a Christmas lunch. Break down of Costs Lunch 45 people @ £20 per head	Award- £500	N/A	Activities for the Elderly
Christmas Outing	Barmulloch Senior Citizens Coffee Club	The organisation is seeking funding to take 8 members out to the broad croft hotel for a Christmas Lunch. Members pay a weekly fee of £2.50 to attend different coffee shops in the city. Breakdown of Costs Meal Costs- £300 Taxis- £60 Small gift for Members- £100	Award- £460	N/A	Activities for the Elderly
Food and Refreshment	Musical Memories Springburn	The organisation is seeking funding towards food and refreshments for their attendees at their sessions. All food and refreshments to be bought locally.	Award- £360	N/A	Activities for the Elderly

Appendix 1

Springburn/Robroyston Area Partnership funding recommendations for 2022-2023.

Funding available: £ 13,589.81
Recommendations: £ 11,394.00

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Wise Womens Group- Safer Steps PRN- 247/22	Wise women are looking for funding for a project which will facilitate a safety walk around Springburn Park This walk would look to improve safety for women in Springburn Park. In addition to the walk around there will be a session held by Wise Women to raise awareness around sexual assault and rape. The organisation is hoping to use the boathouse in Springburn Park as a venue. This application is time critical Breakdown of costs: Sessional Worker (12 Hours)- £204 Travel for Women by Bus- £100 Refreshments- £100	Improve health and wellbeing	£1,213 Match funding £509 Women's Fund £69 Glasgow Community Grants Fund- £440	£604	**Award- £604**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Springburn Secondary- Developing Decision Making 256/22	Springburn Academy is looking to run developing decision-making sessions for its S3 pupils. These sessions will look at a range of topics that will impact their decision-making and look to provide support in the lead up to deciding their final subjects but will look to have a wider impact on physical and mental wellbeing. This project is being run in The Petershill Sports Complex with Springburn Community Skills Framework and Train Specific This application is time critical Breakdown of costs- 10 Weeks of Development Sessions- £4800	Services for Young People Improve Health and Wellbeing	£7,200 Match Funding- £2,400	£4,800	**Award- £4,800**
North Glasgow Community Food Initiative- Catering Equipment PRN- 272/22	The organisation is seeking funding to purchase new catering equipment to be used in providing community meals through various mediums. Breakdown of Costs- Large Pot x2- £200 Soup Kettle x2- £150 Chopping board Set x2- £200 Knife Set x2- £180 Takeaway Containers- £400	Improve Health and Wellbeing Activities for the Elderly	£1,050	£1,050	**Award- £1,050**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Springburn Parish Church- Defibrillator Costs PRN- 092/17	Springburn Parish Church is looking for funds to install an external defibrillator which would be accessible by emergency services as there is currently not one in and around Springburn Way. All aspects of the cost breakdown are provided by St Andrews Ambulance Service except the installation. Breakdown of Costs - Security Cabinet- £650 Battery- £230 Pads- £120 Installation- £300	Community Safety Improve Health and Wellbeing	£1,600 Match Funding- £300- Parish Fund	£1,300	**Award-£1,300**
Barmulloch Community Development Company- Warm Space (Barmulloch) PRN-416/19	The organisation is seeking funding to run a welcome place in their centre. This would look to provide heated spaces for local residents who may be struggling with the cost of living. Above providing a warm space the space will look to provide activities. The welcome place would run till the end of March 2023. Breakdown of Costs Additional Energy Costs- £1,800 Additional Staff- £2,600 Refreshments and Food- £480 Activities- £1,620	Improve Health and Wellbeing Activities for the Elderly	£6,500 Match Funding Total- £3000 £1,000 Confirmed £2,000 Confirmed	£3,500	For Consideration- The organisation has already received £10,000 from the partnership in the 2022/23 financial year. Max amount eligible is £2,640 due to partial amount of staffing costs not meeting criteria. Recommendation includes sessional staff at a rate of £11 per hour.

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Springburn Winter Garden Trusts- Development Programme PRN- 281/22	The organisation is seeking funding to run a development programme in Springburn Park on the Winter Gardens. The funding will cover the cost of a freelancer to work alongside the trust on the project The aim of the project is to create what is known as a 'living ruin'. This will improve the physical appearance Breakdown of Costs- Freelance project coordinator for 8 months at £1765- £14,120	Improve Health and Wellbeing Community Safety Environmental Issues	£14,120 Match Funding £10,620	£3,500	**Continue for Consideration till next meeting. More information required.**
Heartstone- Faces of Kabul	Funding is requested for a contribution towards the cost of the production/presentation of a satellite 40 image portable version of "Faces of Kabul" a photodocumentary exhibition The exhibition tells the human story of people in Kabul/surrounding areas of Afghanistan in early 2022, shortly after the Taliban regime had fallen and was initially staged at Glasgow's Kelvingrove and helps raise understanding/discussion more generally on Refugees and the impact of conflict. There is no religious or political association with "Faces of Kabul" Breakdown of Costs	Improve Health and Wellbeing Services for Young People Activities for the elderly	£18,950 Match funding £14,950- Creative Scotland £4,000- Heartstone	£1,000	**Award- £1,000 with condition that funding is received from other 3 area partnerships.** **Funding will be released pending confirmation of host venue.** **Application is also being considered by Maryhill, Canal and Partick East and Kelvindale.**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Contribution towards the cost of installation- £1,000 Development of Exhibition- £14,950 Administration costs- £1200				