Item 9

7th February 2023

Glasgow Community Planning Partnership

Garscadden/Scotstounhill Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Linda Hendry Telephone: 07785 518752

Garscadden/Scotstounhill 2022/23 Area Budget: Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position
2. recommendations on applications received

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23

(2) consider the recommendations on applications received for Area Budget funding in 2022/23

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, and makes recommendations on further Area Budget funding applications.

Background

2. Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources. The budget for Garscadden/Scotstounhill Area Partnership for 2022/23 is £87,056. An underspend of £49 has been carried forward bringing the total to £87,105.

3. Area Budget Expenditure to Date

3.1 To date, Garscadden/Scotstounhill Area Partnership has allocated a total of **£69,359** (80%) to various projects in the area leaving a balance of **£17,697** (20%) unallocated. The remaining balance includes returned funding of £8,377.

4. Area Budget funding applications.

4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

5. Recommendations

5.1 Garscadden/Scotstounhill Area Partnership is asked to

(a) note the budget position for 2022/23

(b) consider the recommendations on applications received for Area Budget funding in 2022/23

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Heart of Scotstoun Community Centre **Green Garden Project** **PRN: 318/12**	The Green Garden Project provides and supports recreational facilities and services for the benefit of the local community and its environs. It provides green space designed and maintained by local people that helps develop growing skills and increases knowledge about food and awareness of climate change. Funding is requested towards the purchase of a large metal storage container with customised safety fittings which will be used to store equipment and materials. The container will replace a large wooden garden shed which was donated by a local family a number of years ago. The shed is deteriorating after many years of use and has been subjected to many instances of vandalism. Several padlocks have been removed and stored garden tools have been stolen. This has led to removing potentially dangerous tools from the site to avoid injury. After many attempts to deal with the vandalism the gardening volunteers and Heart of Scotstoun Board are concerned that the shed is no longer fit for purpose and has become dangerous. .	**£5,090** Match funding: Heart of Scotstoun: fundraising and donations: £2,500 **Project costs:** Storage container: £3,700 Customised personnel fitted door: £695 Two customised high level fitted windows: £470 Security fitted padlock: £50 Transport for materials: £175	**£2,590**	Consider am award of £2,590

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Kingsway Community Connections Warm Space PRN: 294/22	Kingsway Community Connections is a community led organisation that provides a range of services aimed at improving the quality of life for residents of Kingsway and the surrounding areas. The request for funding is a response to the current cost of living crisis. Recent funding from Glasgow City Council via GCVS enabled the centre to open its community spaces for longer to support residents during the winter. The building is open from 7.30am to provide a breakfast for children and their parents before school, soup (provided by Heart of Scotstoun) is available all day until 8pm. Outside office hours (10am-4pm) a paid facilitator is available to support residents, offering signposting when required. There has been a steady increase in people attending the Centre (over 1300 visits across the first 9 weeks) providing them with the opportunity to make new connections and strengthen existing ones. Ukrainian ESOL students have taken the opportunity to enjoy a meal together most days, which has enabled staff to build stronger relationships with them. Funding is requested to enable the centre to continue to provide this support, to open the community spaces for longer and support residents to access a warm space, hot food, free wi-fi, phone/laptop charging facilities and meet with others in a welcoming place.	**£8,334** Match funding GCVS: £5,500 **Project costs:** Facilitation costs: £5,400 Soup (Heart of Scotstoun): £1,350 Additional food supplies: £1,584	**£2,834**	Consider an award of £2,834

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Clyde Primary School Ready to Read PRN: 308/22	Staff and parents/carers of Clyde Primary School have identified the need to improve the school library. The overall aim of this initiative is to encourage more children and young people to read and also raise educational attainment Funding would help redesign the library as the current lay out doesn't encourage pupils to use it. And to also add more popular books which, based on current reviews may encourage children and young people to read more.	**£3,529** Match funding: Clyde Parent Council: £150 **Project costs:** Shelving and display units: £2,680 Books: £849	**£3,379**	Consider an award of **£3,379**
Glasgow ECO Trust IT Equipment Upgrade PRN: 194/09	Glasgow Eco Trust is a local environmental charity based in west Glasgow that co-ordinates and delivers a range of environmental services and activities. Funding is requested to upgrade IT equipment. Some of the existing equipment were previously refurbished and are now no longer fit for purpose. The organisation tried to source refurbished equipment for current use, but were unsuccessful. New equipment will enable the organisation to operate more effectively and efficiently, enhancing service delivery.	**£3,420** Match funding Glasgow Eco Trust: £420 **Project costs:** Desktops and monitors x 2: £1,440 Laptop: £900 Tablet: £240 Accessories + software: £360	**£3,000**	Consider an award of £3,000

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
		Installation and set up: £360 Disposal of redundant equipment: £120		
Glasgow ECO Trust **Volunteer Friendly Event and Celebration** **PRN: 458/18**	Glasgow ECO Trust is a Volunteer Friendly organisation. This accreditation has been achieved twice and the organisation is due to begin the re-accreditation process in February 2023. The system has changed and now requires a consultation/survey to be undertaken with volunteers to inform a three- point improvement plan. A small administration fee is also now required. Funding is requested to enable Glasgow ECO Trust to provide a celebration and consultation event to bring all the volunteers together to celebrate accreditation and to consult on areas of improvement. Achieving the new accreditation will enable the organisation to continue to support and value the significant contribution of their volunteers most of whom reside in Garscadden/Scotstounhill and Victoria Park wards.	**£1,235** Match funding Glasgow ECO Trust: £300 Pro rata: Victoria Park Area Partnership: £467.50 **Project costs:** Volunteer Friendly admin fee: £50 Room rental and catering: £210 Staff time for event and consultation preparation: £675 Project management: £300	**£468**	Consider an award of £468

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Yoker Resource Centre Centre Flood Lighting PRN/	Funding is requested to replace and improve the outdoor lighting of the two community facilities within the Yoker Resource Centre and Community Campus grounds. The buildings are held on a full maintenance and repair lease for a nominal sum from Glasgow City Council. The existing Flood Light Fixtures were upgraded over 10 years ago and the life span of the LED lighting, fittings and array also require replacement. The centre grounds and both premises are now in darkness at night. The proposal also includes a lower wattage of fittings and new adjustable time switches which will instantly create a cost saving, greatly improve performance, and lower the carbon footprint. Improving the floodlighting to all entrances and surrounding walkways will ensure the elderly and less able can navigate these areas in safety. Upgraded lighting will also increase the usage and accessible time and improve use of surrounding landscapes and outdoor play/activity areas It will also portray a better feeling of care and encourage inclusion and involvement. Security will be increased including an improved cover for designated car parking areas this will help reduce instances of crime and reduce the overall fear of crime.	**£4,272** **Project costs:** Removal of existing light fittings and replacement of new floodlighting: £4,272	**£4,272**	Consider an award of £4,272