Item 7

3rd February 2023

Glasgow Community Planning Partnership

North East Area Partnership

Report by Director of Community Empowerment and Equalities

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North East Area Budget 2022/23: Applications for Funding

Purpose of Report:

To provide the Area Partnership members with:

(1) Details on the current North East Area Budget position; and

(2) recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the current budget position for 2022/23; and
2) approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report provides details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

2022/23 Area Budget Allocation

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for North East Area Partnership for 2022/23 is **£88,194.44**.

3. The remainder of this report provides details on the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

4. To date, North East Area Partnership has committed a total of £86,360.96 (98% of the budget) to various projects providing a service in the Ward, leaving a balance of £1,833.48 (2%) yet to be allocated.

Applications dealt with under the Scheme of Delegated Functions.

5. One application has been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below for information:

Project Title	Applicant	Project Description	Recommendation	Conditions/ Comments	Investment Priority
Event Costs	Denmilne Community Action group	The organisation is seeking funding towards gifts and selection box to give to children at their Christmas Fun Day Breakdown of Costs Selection boxes -£100 Small gift (£5 per child)- £400	Award- £500	N/A	Services for Children and Young People

Area Budget funding applications.

6. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of

grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

7. North East Area Partnership is asked to:

   a. note the current budget position for 2022/23; and
   b. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

North East Area Budget: Applications for Consideration

Annual Budget- £88,194.44

Allocated Funds- £86,360.96

Unallocated- £1,833.48

Total Amount Requested- £4,484

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Easterhouse FA- Coach Licence Costs	Funding is requested to pay for one individual to undertake the Scottish Football Association A licence course. <u>Breakdown of costs</u> A licence course £3,030	Services for children & young people Improve Health and Wellbeing	**£3,030** £500 Applicant	£2,530	**Reject – Application does not provide sufficient impact** (this application is also being considered by Baillieston Area Partnership)
Easterhouse FA- Equipment 2016's age group	Funding is requested to purchase training equipment and small sided games goals for the under 2016s age group football teams which operates one day per week from Stepford and one day per week from Lochend Community High School <u>Breakdown of costs</u> Bibs x 60 £300 Training balls x 60 £420 Water bottles x 60 £300 Match balls x 10 £150 Small sided games goals x 6 £1,014	Improve health & wellbeing Services for children & young people	**£2,184**	£2,184	**Approve £1,092** (this application is being considered on a pro-rata basis with Baillieston Area Partnership
Easterhouse Football Academy – Training Equipment for 2017 team	Funding is requested for pitch hire and to purchase training equipment for the 2017 age group football team which operates one day per week from Stepford and one day per week from Lochend Community High School	Improve health & wellbeing Services for children & young people	**£994**	**£994**	**Approve £385 – not to be used for pitch hire** (this application is being considered on a pro-rata basis with Baillieston Area Partnership)

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Friends of Ashton- Wildlife Project **PRN- 292/22**	The organisation is seeking funding to develop an outdoor wildlife sanctuary for Breakdown of Costs- Bird feed, trays and baths- £200 Mammal Water Trays- £100 Water and Border- £1,100 Fish- £250 Benches and Recycling Bins- £807 Gnomes and Sensory Item- £500	Services for Young People	**£59,442**	**£3,007**	Continue for consideration to April Meeting Concerns relating to timescales for delivery of project