Item 11

2nd February 2023

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Rory O'Sullivan Telephone: 07881038345

Area Budget 2023/24: Applications for Funding

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Anderston/City/Yorkhill Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Anderston/City/Yorkhill Area Partnership Budget for 2022/23 was £62,446.05 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. One application for funding in 2023/24 has been received from organisations providing a service in this Ward.

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2023/24 will then be submitted for noting to the next meeting of the Area Partnership

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

8. Funding to support Playschemes operating during the school holiday periods of Spring 2023, Summer 2023 and October 2023 will, as normal, be included in the Area Partnership's budget for 2023/24.

9. No applications for playscheme funding have been received.

Travel Pass Scheme

10. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

Anderston/City/Yorkhill Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
(b) the current position with regard to awarding funds from the 2023/24 allocation; and
(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and
(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve

(a) the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
SiMY Community Development <u>Project Title</u> Lister Street Community Greenspace Development PRN: 124/21	SiMY is a limited company with charitable status. They work alongside 8-18 year olds and their families in Townhead and surrounding area, helping them to overcome barriers, and achieve their hopes and aspirations for themselves and their communities. <u>Evidence of Need</u> In order to develop activities that are relevant to the aspirations of our participants, SiMY has gathered evidence from a number of sources: statistical data from Scottish Government SIMD and Glasgow Centre for Population Health, regular community audits done by students on placement from Glasgow University's Community Development programme, along with regular ongoing consultation to gather feedback from local residents, school staff, parents, and elected representatives for the area. Having operated in Townhead for 22 years, SiMY have long-standing relationships with many families which offers a multi-generational understanding of the area.	Anderston and Townhead as a Thriving Place Community Empowerment Vulnerable People and Their Families	£16,100.00 <u>Match funding</u> Community Capacity and Resilience Fund = £6,000.00 (Secured) Robertson Trust = £3,800.00 (Secured)	£6,210.00	Consider award of £6,210.00 Subject to the following Conditions of Grant – -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2024; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2023, to enable the Partnership to re-allocate the funds within the financial year 2023/24.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	<u>Proposals</u> Based on the information gathered, the following priorities were identified, and are listed in order of planned implementation: ● Increase provision for primary aged children - the existing primary group is being replaced by a Kids' Club for P4/5s and a Primary Contact Group for P6/7s. This will allow SiMY to increase overall capacity, while retaining a high staff/participant ratio in order to maintain the quality of provision. (Apr – June 23) ● Initiate a trial development programme for families and other adults in the area via a range of 'taster' session development activities. These tasters will include activities such as family walks, gardening, 'Get Stuff Done' sessions on the green. (Apr – Jun 23) ● Identify and resource ongoing development programme activities – to develop a focus on the specific activities participants want to prioritise long-term. Building on the initial trial, this will form the engagement phase of the development of the Lister St site, as SiMY create opportunities for people to become involved in the activity there. (Apr 23 - Mar 24)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	Overview of Proposed Programme (April – June 2023) *Increase provision for primary aged children:* <u>Kid's Club</u> Age Range: (P4/5) Frequency: 1 per week No of Participants: 16-20 <u>Primary Contact Group</u> Age Range: (P6/7) Frequency: 1 per week No of Participants: 16-20 *Initiate a development programme for families:* <u>Family "Forest Bathing Walks'</u> Age Range: All Age Frequency: 2 per month No of Participants: 16 <u>Gardening/Growing Project</u> Age Range: All Age Frequency: 1 per week No of Participants: 12-20 <u>Healthy Eating</u> Age Range: 16+ Frequency: 1 per week No of Participants: 8-10				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	During the trial period of the development programme, SiMY will monitor participation levels, and gather qualitative feedback from participants, which can then be used to shape longer term planning for the families' development programme. **What do SiMY hope to achieve?** ● *Improve mental health* ● *Build physical fitness* ● *Reduce Social Isolation* ● *Improve ability to take collaborative action* ● *Increase a sense of agency* **Purpose of Funding** If awarded, the Area Partnership funding would contribute to these paid positions to provide the delivery of this new structure. *Support Worker - Youth/Families* This role, currently p/t, will be expanded to focus on engagement work with families, delivering some activities themselves, and co-ordinating external providers bringing specialist skills. They will also assist the Development Worker in identifying and securing the additional resources required as the programme develops, and support participants to get involved in the delivery of activities.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	Support Worker - Youth/Families/Arts This role, currently p/t, will be expanded to support the engagement work with families, and in particular, to develop a range of creative art activities for participants which will help people explore ways to give individual and corporate expression to their aspirations and concerns for themselves and their community. <u>Breakdown of Costs:</u> - X1 Support Worker – Youth/Families – £11.50ph x 35 hours x 20 weeks = £8,050.00 - X1 Support Worker – Youth/Families/Arts – £11.50ph x 35 hours x 20 weeks = £8,050.00 **Total cost of project = £16,100** **Total amount requested = £6,210** No. of beneficiaries: 160 Date of project: School Holidays 2023				

Appendix 2

Out of School Travel Passes 2023/24

Out of School	Venue