Item 10

2nd February 2023

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Director of Community Empowerment and Equalities

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Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position for 2022/23;
2. decisions made under Delegated Authority; and
3. recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2022/23;
(2) note the decisions made under Delegated Authority; and
(3) consider the recommendations on Area Budget applications as detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Anderston/City/Yorkhill Area Partnership for 2022/23 is £62,446.05.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Anderston City Yorkhill Area Partnership has committed a total of £62,446.05 (100% of the budget) to various projects providing a service in the Ward, leaving a balance of £0.86 (0%) yet to be allocated.

4. Applications dealt with under Delegated Functions

4.1 There has been one application received since the last meeting of the Area Partnership which was considered under Delegated Functions. The details of the application are given below.

Applicant/ Project Title	**Project Description**	**Amount Requested**	**Decision**
Townhead Village Hall Event Costs (Festive Party) PRN: 359/19	This funding will be used toward a festive event, allowing the children of Townhead to attend a Christmas Party at Townhead Village Hall. This event would include a visit from Santa and his helpful elf, with every child having the opportunity to meet Santa and receive a wrapped selection box. Breakdown of costs: Selection boxes (Supermarket) = £150 Wrapping paper, materials, refreshments = £100 Entertainment (DJ) = £250 Total cost = £500	£500	Rejected due to insufficient funds in the remaining budget

5. Area Budget funding applications.

5.1 Appendix 1 usually provides a summary of the applications that require consideration by the Area Partnership. Each application is assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is then offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required. Please note that, in this instance, there have been no applications to the Anderston/City/York Area Partnership.

6. Recommendations

6.1 Anderston/City/Yorkhill Area Partnership is asked to

1) note the budget position for 2022/23; and
2) note the decisions made under Delegated Authority.