**Item 7**

**31st January 2023**

**Glasgow Community Planning Partnership**

**Baillieston Area Partnership**

**Report by Director of Community Empowerment and Equalities**

**Contact: Karen Kenny Telephone: 0141 287 7864**

# 2022/23 AREA BUDGET: APPLICATIONS FOR FUNDING

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2022/23 Baillieston Area Budget; inform members of applications considered under Delegated Functions and make recommendations on further applications for funding.

**Recommendations**:

The Area Partnership is asked to

(1) note
   a) the budget position for 2022/23; and
   b) any applications dealt with under Delegated Functions; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

**Introduction.**

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions and makes recommendations on further funding applications.

**Background**

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Baillieston Area Partnership for 2022/23 is £63,838.

3. The Area Partnership has committed £60,138 from the 2022/23 Baillieston Area Budget, of which £2,493 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£60,138 has been committed** to date to various projects serving the area, leaving a balance of **£3,700 yet to be allocated**, as detailed in Appendix 1.

**Applications dealt with under Delegated Functions**

5. One application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

| Project Title | Applicant | Project Description | Decision | Local Investment Priority |
|---|---|---|---|---|
| Christmas Parties | Caledonia Primary Parent Council | To hold Christmas parties for each class and provide each child with a book as a gift | Approved £497 | Services for children & young people |

**Area Budget Applications**

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

**Recommendations**

7. The Area Partnership is asked to

(1) note
a) the budget position for 2022/23; and
b) any applications dealt with under Delegated Functions; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

**Appendix 1**

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **Easterhouse Football Academy** – Training Equipment for under 2016s team | Funding is requested to purchase training equipment and small sided games goals for the under 2016s age group football teams which operates one day per week from Stepford and one day per week from Lochend Community High School<br><br><u>Breakdown of costs</u><br>Bibs x 60 £300<br>Training balls x 60 £420<br>Water bottles x 60 £300<br>Match balls x 10 £150<br>Small sided games goals x 6 £1,014 | Improve health & wellbeing<br><br>Services for children & young people | **£2,184** | **£2,184** | **Approve £1,092 subject to available funds** (this application is being considered on a pro-rata basis with North East Area Partnership |
| **Easterhouse Football Academy** – Training Equipment for 2017 team | Funding is requested for pitch hire and to purchase training equipment for the 2017 age group football team which operates one day per week from Stepford and one day per week from Lochend Community High School<br><br><u>Breakdown of costs</u><br>Stepford hire £224<br>Bibs x 40 £200 | Improve health & wellbeing<br><br>Services for children & young people | **£994** | **£994** | **Approve £385 subject to available funds – not to be used for pitch hire** (this application is being considered on a pro-rata basis with North East Area Partnership |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| | Training balls x 40 £280<br>Water bottles x 40 £300<br>Cones for drills £30<br>Match balls x 4 £60 | | | | |
| **Easterhouse Football Academy** – Coaching licence costs | Funding is requested to pay for one individual to undertake the Scottish Football Association A licence course.<br><br><u>Breakdown of costs</u><br>A licence course £3,030 | Improve health & wellbeing<br><br>Services for children & young people | **£3,030**<br><br>£500 Applicant | **£2,530** | **Reject – Application does not merit funding due to insufficient impact** (this application is also being considered by North East Area Partnership) |
| **Swinton Parent Council** – Playground markings | Funding is requested to paint games on the two tarmac playgrounds in the schools to enhance the childrens outdoor learning through play<br><br><u>Breakdown of costs</u><br>Painted games for two playground areas £3,000 | Improve health & wellbeing<br><br>Services for children & young people | **£3,000**<br><br>£200 Applicant | **£2,800** | **Approve £2,800 subject to available funds** |