Item 8

31st January 2023

Glasgow Community Planning Partnership

Baillieston Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: **Karen Kenny** **Telephone: 0141 287 7864**

Baillieston Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Baillieston Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications and Playscheme applications subject to Glasgow City Council's budget in 2023/24.

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report.

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances.

3. The Baillieston Area Partnership Budget for 2022/23 was £63,838 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed.

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. One application for funding in 2023/24 have been received from an organisation providing a service in this Ward.

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2023/24 will then be submitted for noting to the next meeting of the Area Partnership.

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

8. Funding to support Playschemes operating during the school holiday periods of Spring 2023, Summer 2023 and October 2023 will, as normal, be included in the Area Partnership's budget for 2023/24.

9. One application for playscheme funding has been received and is summarised in Appendix 1.

Recommendations

Baillieston Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;

(b) the current position with regard to awarding funds from the 2023/24 allocation; and

(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and

(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve

(a) the recommendations on Area Budget Grant Applications and Playscheme applications subject to Glasgow City Council's budget in 2023/24.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Bannerman Playscheme – Venue hire costs	Costs to hire Bannerman High School for the Spring school holiday period to operate a playscheme for local children.	Services for children & young people	**Total £135**	£135	**Approve £135**
Garrowhill Primary School – Residential	Transport and accommodation for a residential trip to Inverclyde National Sports Training Centre from 26th April to 28th April 2023 for 100 young people.	Services for children & young people Improve health & wellbeing	**Total £22,070** Parents/carers - balance	£1,000	**Approve £1,000**

Playscheme	Venue	Spring 2023	Summer 2023	October 2023	Total Award
Bannerman	Bannerman High School, Glasgow Road, G69	£390	£1,365	Not operating	**£1,755**