Item 8

1st February 2023

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Director of Community Empowerment and Equalities

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East Centre Area Budget 2022/23:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 East Centre Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for East Centre Area Partnership for 2022/23 is **£114,591.36.**

3. The Area Partnership has committed £90,056.50 from the 2022/23 East Centre Area Budget, of which £850.00 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. **Returned funds**

   Our Lady of Peace PS have withdrawn the application submitted to the Area Partnership on 19 January 2022 and the award for Cycling For All of £5,260.00 was refunded back into the Area Partnership Budget.

5. Therefore, a total of **£119,851.36** has been committed to date to various projects serving the area, leaving a balance of **NIL** yet to be allocated, as detailed in Appendix 1.

Area Budget Applications

6. **Appendix 1** provides a summary of 1 application that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

7. All grants have an officer recommendation of "For Consideration" and a note of eligible award amount. Members are asked to consider the grant requests and budget position for the year, and discuss how to manage any remaining funds for the 2022/23 financial year.

Recommendations

8. The Area Partnership is asked to

   (1) note

   a) the budget position for 2022/23;
   b) any applications dealt with under Delegated Functions;
   c) ineligible applications; and

   (2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

Budget 2022/2023 - £114,591.36
Committed Amount - £114,591.36
Balance - £ 0.00
Returned - £ 5,260.00
Total Committed - £119,851.36
Balance - £0.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Shettleston Community Sports Trust New Equipment 2022 PRN: 183/22	Funding is requested to purchase 3 sets of socket goals for Greenfield Football Centre enabling the four grass parks to be active to sustain the running of Greenfield Football Centre. These goals posts will be fixed allowing the volunteers to attach the nets making better use of the volunteers time. Breakdown of Costs: • Sports 24ft x 8ft Socketed goals x3 sets - £7,000	Improve Health and Wellbeing Services for children and young people Activities at Community Facilities	£8,000 Match Funding Secured £1,000	£7,000	For continuation to the next Financial Year as the 2022/23 budget has been fully allocated Eligible amount for award is £7,000