Area Budget 2023/24 – Applications for funding dealt with etc.

12 There was submitted a report by the Director of Community Empowerment and Equalities, advising that

(1) the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 would be detailed in a future report;

(2) Area Partnerships had the option to approve a portion of funds from its 2023/24 Area Budget at the January/February 2023 cycle of meetings for any projects/services that would take place early in the 2023/24 financial year; and

(3) any funding recommended would be subject to confirmation of available finances.

After consideration, the Partnership

(a) noted

(i) that the Area Budget allocations for 2023/24 were subject to availability of funds following approval of Glasgow City Council's 2023/24 budget, with any revisions to current levels of budget being subject to a future report;

(ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2023/24 Area Budget in the January/February cycle for time critical applications; and

(iii) that time critical awards of up to £500 could be allocated from the 2023/24 budget under the existing delegated authority arrangements;

(b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

Applicant	*Purpose of application*	*Decision*
Hillhead Primary School – Residential Trip	Towards the cost of a residential trip to Ardentinny Outdoor Centre for all Primary 7 Pupils	Awarded £5,800

(c) agreed the playscheme award for spring, summer and October holiday periods as follows:-

Playscheme	**Venue**	**Spring 2023**	**Summer 2023**	**October 2023**	**Total**
Breakthrough Youth Project	Community Central Hall	£420.00	£1,470.00	£210.00	£2,100.00
Glasgow	N/A	£390.00	£1,365.00	£195.00	£1,950.00

Women's Aid					

(d) in terms of the Travel Pass Scheme and the issue of travel passes for use during the school holidays periods to eligible organisations within the ward area, as detailed in the report, no organisations had applied for travel passes within the ward.