Item 8

31st January 2023

Glasgow Community Planning Partnership
Southside Central Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Heather McMillan Telephone: 07385953008

Southside Central Area Budget 2022/23: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Southside Central Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the current budget position for 2022/23; and
2) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Southside Central Area Partnership for 2022/23 is £85,842.35.

3. The Area Partnership has committed £59,550.33 (69.37%) from the 2022/23 Southside Central Area Budget leaving a balance of £26,292.02(30.63%) yet to be allocated.

Area Budget funding applications.

4. At the meeting on 8th November this partnership awarded £4167 to Inhouse Event Solutions towards the cost of renovation and preparation of the Queens Park Arena site and to develop the 2023 programme of events, which was conditional on funding for the 2023 programme being approved. A similar amount was also awarded, with the same condition, by both Pollokshields and Langside Area Partnerships. An application was submitted to GCC for the Glasgow Communities Fund to cover the cost of the 2023 programme, however this was unsuccessful. Following this Inhouse Event Solutions has provided the following response and advised that a programme for 2023 will still be developed and delivered and now request the funding be released- email response from applicant below:

   'We do have multiple active funding applications in progress at this time, including meetings with Creative Scotland, Film Hub Scotland, HLF and other organisations. We are also exploring other methods of revenue generation such as private fundraising, sponsorship, and donations.

   Our original intentions for this year were to run the program for the full duration of the summer (50 days approx), but due to the non-recommendation for GCF funding, we have had to reduce the number of days on-site by 55% and require more events that are charged. This is due to the increased workload that we will now have to manage voluntarily and with supported in-kind time.

   Despite this, we will still have a substantial amount of programming and free events as previously mentioned, 24 days, 70% of which will be free to attend. Even in the worst-case scenario, we will guarantee a minimum of 24 day programs (12 hours live site every day), which as in previous years, we will personally finance the vast majority of if necessary. This is far from ideal and takes a significant personal sacrifice on the core team who will be working year-round to develop

This project which, over the last 2 years alone, has financed and developed free events for more than 50,000 attendees at the venue. We hope this speaks to our commitment to developing positive social and cultural experiences for the people in our local community.

The absence of GCF funding makes the importance of receiving the LAP award even more critical for planning the still substantial free event program. This helps get the ball rolling and preparing QPA for another year in use by us and the public throughout the year.'

5. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. Southside Central Area Partnership is asked to:

   a. note the current budget position for 2022/23; and
   b. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

Total Budget Remaining: £26,292.02
Total Costs of Applications £35,464

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
SEAL – South-East Area Lifestyle Community Health Project – Healthy Body and Happy Mind	SEAL is a well-established project tackling health inequalities within the South of Glasgow offering services within the community based on community engagement and needs. Funding is requested to purchase and distribute 400 vegetable soup packs to the elderly people and families in the community, they will provide 40 packs per week for 8 weeks. They will also purchase and distribute 200 Health & Well-being packs consisting of gloves, hot water bottle, hand warmer, herbal tea, epsom salts, lavender relaxation oil and wordsearch/crossword/colouring book. They will provide 20 packs a week for 8 weeks to families in need. Lastly they will run an 8 week Mindfulness and Relaxation Group focussing on relaxation techniques, coping strategies for men and women in the local community.	Vulenarable People and Families	**£3630**	**£3630**	**Approve £3630**

	All activities will take place between 2nd February – 24th March 2023. **Breakdown of costs** • Asda Soup packs £2 per week for 400 people - 50 pks per week over 8 weeks - £800.00 • Well-being packs for 200 people including gloves, hand warmer, hot water bottle - £1,600.00 • Sessional Worker to collect and distribute the packs over 8 weeks - £240.00 • Mindfulness/Relaxation Tutor for 8 weeks - 2 hours per week - £720.00 • Room Hire 2 hours x 8 weeks • St Francis Centre - £120.00 • Hospitality - Tea, Coffee and Water - £150.00				
St Bride's Primary School - Improving Health and Wellbeing of vulnerable children through Sensory Opportunities	The school would like funding to purchase equipment for their sensory room, currently it's not fully equipped to ensure it's a valuable place for pupils to attend. Sensory rooms provide a calm space for children to improve their focus and self-regulate their behaviour, which is especially helpful for children with additional sports needs. **Breakdown of costs** Tactile Spine Balls £10.19	Education equality Vulnerable People and Families Fairer Communities	£1652	£1652	**Approve £1652**

	Rainbow Saturn Skippers River Stepping Stones £79.98 Soft Play Sensory Den £1095 Build and Balance Course £113.99 Children's Ear Defenders x 2 £13.18 Calming Fidget Chews (x2), Mark Making Sequin Long Boards, Soft Play Tunnel Set £339.95				
Gorbalites 50+ - Footcare service and bus trip	The Gorbalites run a twice weekly drop - in session at St Francis Hall for elderly residents offering lunch, dancing, music and bingo, they currently have 55 members. They are requesting funding to run a footcare programme starting on 6th February and running to 22nd March, twice a week with 6 to 8 appointments offered at each session. The are also requesting funding for a bus trip to Prestwick on the 29th March. **Breakdown of costs** • Footcare service running for two months, 14 sessions £750 • Bus Hire £350 • Lunch on bus trip for 55 members £825	Vulnerable People and Families	£1925	£1925	**Approve £1925**
Community Renewal Trust – Govanhill Roma Youth Project (GRYP) – School	Community Renewal Trust work with Roma people around their interests, needs and issues with the youth project focusing on supporting Roma young people aged between 11-19. GRYP has identified that there is a	Education Inequality Safer Communities	£10,060 (Match funding £2000 People's Health Trust)	£8,060	**Approve £8060** ***On condition that supporting documentation is received**

Attendance	high level of non - attendance at school in this group. Funding is requested to support research carried out by Roma youths with their peers to identify the reasons behind non – attendance and present their finding back to the schools. Shawlands Academy and Holyrood are supportive of this project and already engaged. The project will run for 8 weeks with 8 young people conducting the research with support from The Rom Romeha Board which includes academics and community development workers, 40 youths will be interviewed using a variety of techniques including 1-2-1 interviews, group sessions and events. A full report of findings will be presented to both schools to influence an action plan going forward to tackle this issue. **Breakdown of Costs** Youth workers - sessional £7560 Research tools - Ipads (refurbished) - for data collection in streets and in focus groups £540 Developing questionnaire and analysis of data and reporting £450 5 focus groups - food/ voucher for participation £150 Presentation event with teacher's other officials - catering and hall hire £150 Reporting - writing and facilitation £270	Fairer Communities			

	Story telling for influencing training £390 Youth activities - cinema, music activities, crafts to facilitate YP engagement during and beyond the project. £550				
Glasgow Rowing Club – purchase a boat	Glasgow Rowing Club is a sports club based in the Gorbals catering to children (12+) and adults, they run social club, support members competing in competitions and run learn to row programmes for the local community. They currently have 90 members with about 20 % being from Southside Central. The interest in new members to the club has increased dramatically since the pandemic and they are looking for funding to purchase a boat suitable to train new members. The type of boat purchased would be used for new learners, intermediate and in novice competitions for the next 10-15 years. **Breakdown of costs** Stampfli stern coxed quad £16,000		£16,000 (Match funding £2000 Glasgow Life, £5416 Glasgow Rowing Club Fundraiser)	£8584	Approve £8854
Govanhill Housing Association – Environmental Action - Waste Disposal and Management	Govanhill Housing working alongside Govanhill Community Council and NRS are requesting funding to support a project to educate and support proper waste management in Govanhill. The funding will support community	Cleansing and the environment Fairer Communities Vulnerable People and	£8584	£8584	Approve £8584

	activities/involvement to tackle a big issue that the area is dealing with. This will benefit the community of Govanhill in many ways including: 1. Increasing education of waste management & disposal 2. Increase community involvement & spirit in the area 3. Improved appearance 4. Improved relationships amongst residents 5. Improved understanding of options available in terms of waste disposal Funding will be used carry out a robust and intense piece of work around waste management and disposal. This will be carried out through residents' meetings, social gatherings, hands on education, clear ups in specific areas identified by the Community Council and local residents. We will use local established groups whenever possible to support this project. **Breakdown of Costs** Educational material - posters, booklets £3000 Translation £3000 Events, residents social gathering £584 Plants, bins, gardening equipment £2000	Families			

The Citizens Theatre – to purchase ipads	The Citizens Theatre are requesting funding to purchase new ipads to be used for the Creative Learning Programme: Support - Women's Own, this programme helps women living in emergency accommodation break the cycle of domestic abuse through creative workshops aimed at building self esteem and valuable life skills through holistic care. The purchase of the ipads will enable to co-ordinators to streamline processes for the programme, inputting date in real time and enhancing photo and video documentation moving away from the current paper filing system. **Breakdown of costs** 4 ipads £2830 4 ipad covers £199.84	Education Inequality Fairer Communities Vulnerable People and Families	£3029	£3029	Approve £3029