Item 6

14th February 2023

Glasgow City Council

Pollokshields Area Partnership

Date: 14th February 2023
Report by Executive Director of Neighbourhoods Regeneration and Sustainability

Contact: Stephen Egan Ext: 75604

Use of the Local Parks & Open Space Improvement Fund 2021/22 within Pollokshields

Purpose of Report:

To provide the Partnership with:

1. An update on investment of the Local Parks & Open Space Improvement Fund 2021/22 within Pollokshields as set out within section 2 of this report

Recommendations:

It is recommended that the Partnership
(1) notes this report

Ward No(s): 6	Citywide:
Local member(s) advised: Yes ☐ No ☐	consulted: Yes ☐ **No** ☐

1. Introduction

1.1. The Glasgow City Council 2021/22 budget allocated £1.5 million to Area Partnerships across the city for investment in Parks and Open Spaces.

1.2. It should be noted that factoring in community engagement, design development, procurement and tendering procedures that timescales citywide for delivery on the ground have taken place across 2021/22 and 2022/23.

2 Update on 2021/22

Option Number	Location	Proposal	Budget	Status
1	Bellahouston Park	Crown lifting and removal of epicormic growth, including thinning works	£1500	Works are to be carried out by our contractor prior to April 2023
2	Bellahouston Park	Painting of park railings	£468	Site meeting held with Sacro 03/11/22 to agree scope of works, which we note will require a period of forecast dry weather for the paint fence to be applied. The Friends of Bellahouston Park has identified Bellahouston Drive and Paisley Road West as priority locations, with black paint to match Mosspark Boulevard.
3	Bellahouston Park	Fencing works (145m)	£17,400	We expect to receive tender returns back June 2023, with works programmed thereafter
4	Craigton Primary School Play Area	Replacement of goals and play equipment	£10,900	Works are complete.
5	Road end planter/flower bed at the eastern end of McCulloch Street	Repair of wall. Supply of plants and materials to support planting activities by local residents	£750	Wall works complete and contact has been made with local stakeholders in relation to supply of plants and materials
6	Road end planter/flower bed on Darnley	Repair of wall. Supply of plants and materials to Pollokshields Space Force to support	£750	Wall works complete and contact has been made with local stakeholders in relation to supply of plants and

	Road end planter/flower bed Street at Leslie Street	planting activities by local residents		materials
7	Greenspace at corner of Heriott St and Leslie St	Working with Tramway Theatre and Pollok Open Space group with a view to installing social benches, thermoplastic ground coverings and variety of planting as part of the Beyond the Walls Project.	£4500	Works are complete
8	Greenspace at corner of Leslie St and Kier St	Working with Tramway Theatre and Pollok Open Space group with a view to installing social benches, thermoplastic ground coverings and variety of planting as part of the Beyond the Walls Project.	£4500	Tramway have identified £70,000 of funding which is available to supplement both this sum and Project 9, to expand the community engagement activity, artist involvement and to deliver additional works across both sites. Officers note considerable advantages in our aligning our programme with theirs, in terms of volume-based savings for works, and not asking community stakeholders to contribute to two engagement activities and have the site out of use during two contactor site operations on a small site within a comparatively short time period. We note that both organisations are continuing to work to the programme of carrying out engagement across Q4 2022 and Q1 2023, and of carrying out works Q2-3 2023.
9	Greenspace at corner Leslie St and	Working with Tramway Theatre and Pollok Open Space group	£4500	Tramway have identified £70,000 of funding which is available to

	Forth St.	with a view to installing social benches, thermoplastic ground coverings and variety of planting as part of the Beyond the Walls Project.		supplement both this sum and Project 8, to expand the community engagement activity, artist involvement and to deliver additional works across both sites. Officers note considerable advantages in our aligning our programme with theirs, in terms of volume-based savings for works, and not asking community stakeholders to contribute two engagement events and have the site out of use during two contactor site operations on a small site within a comparatively short time period. We note that both organisations are continuing to work to the programme of carrying out engagement across Q4 2022 and Q1 2023, and of carrying out works Q2-3 2023.
10	Greenspace at corner of Waverley Gardens and Minard Rd	Various soft and hard landscaping works	£4500	Works (within the scope of the current legal agreement, which included bulb planting and installation of a bat box to a value of £100) are complete. The community group continue to endeavour to identify and liaise with owners of the space in order to instruct the remaining works to be carried out. It is not expected that this instruction will be received this financial year.

5 Policy and Resource Implications

Resource Implications:

Financial: This paper provides an update on funds allocated as part of the 2021/22 budget process by Glasgow City Council

Legal: None

Personnel: None

Procurement: Actions procured via existing GCC frameworks

Equality Impacts:

EQIA carried out:

Outcome: -

Sustainability Impacts:

Environmental: It is considered that the early actions set out in paragraph 3 would contribute to the recommendations of the Climate and Ecological Emergency working groups, and to the Local Biodiversity Action Plan

Social:

Economic:

9. Recommendations

9.1 It is recommended that the Partnership
(1) notes this report