Item 4

14th February 2023

Glasgow Community Planning Partnership
Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Karen Docherty Telephone: 0141 -276-9902

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Pollokshields Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Pollokshields Area Partnership Budget for 2022/23 was £62,408.19 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. 5 applications for funding in 2023/24 have been received from organisations providing a service in this Ward

6. ***All funding awards made in the January/February 2023 cycle of meetings from the 2023/24 budget will be subject to available finances.***

7. Funding to support Playschemes operating during the school holiday periods of Spring 2023, Summer 2023 and October 2023 will , as normal, be included in the Area Partnership's budget for 2023/24.

8. No applications for playscheme funding have been received.

Travel Pass Scheme

9. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

Pollokshields Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;

(b) the current position with regard to awarding funds from the 2023/24 allocation; and

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and

(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve

(a) the recommendations on Area Budget Grant Applications Appendix 1, and the provision of Travel Passes to Out of School Care organisations Appendix 2, subject to Glasgow City Council's budget in 2023/24

Appendix 1

Pollokshields Area Partnership applications for 2023-2024

Pollokshields Area Partnership Budget (anticipated) £62,408.19
Applications received £17,540.00
Balance if all applications approved £44,868.19

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN: 311/22 **Urban Roots in collaboration with East Pollokshields Quad (EPQ)** **" Growing Together"** Toryglen Community Base 179 Prospecthill Road Toryglen Glasgow G42 0LA	Funding is requested towards costs of a community gardening and engagement programme. The programme will run throughout the growing season. It should be noted that EPQ have successfully obtained funding for preparatory work to enable this programme to happen, this totalled £7,000. Consultation has been undertaken with TEPQ with local residents to ensure they are aware of proposal and work being proposed. The programme will consist of the following – 6 weeks "Grow Your Own" every Tuesday – 6.00 pm - 8.00 pm April till May. Weekly Mini Plot and community gardening sessions Wednesday 12.00 mid day – 2.00 pm and 6.00 pm – 8.00 pm alternating	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £9,860 **Match Funding Confirmed** £1,986 NHS **Pending** £2,374 Urban Roots	£5,500	**Award £5,500**

	6 x monthly workshops – first Saturday of each month April till September – Composting, soil maintenance, herbal remedy and natural dye making - all from Quad plants **<u>Funding Breakdown</u>** £5,290 – Gardening co-ordinator £2,374 – community engagement worker £ 900 – Freelancer for workshops £ 400 – consumables (snacks, firewood etc.) £ 896 – 15% management fee				
PRN 303/22 **Police Scotland** **"Safety and Security"** 727 London Road Eastgate Glasgow G40 3AQ	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of attacks on those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits As part of these visits a range of essential safety equipment is provided which can provide some immediate support or mitigation of threat to home security The above activities are all financed through various other funding streams **<u>Funding Breakdown</u>** £299 - Sash stop Window Jammers (£5.75 x 52per ward) -	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**<u>Total Costs</u>** £6,877 **<u>Match Funding Confirmed</u>** All police officer time is supplied to this project without charge	£6,877	**Award £299** this award is pro-rata with a further 22 Area Partnerships who will consider a similar award
PRN 185/13	Funding is requested towards costs of the annual Bungo in the Back Lanes community event.	Planning, including	**<u>Total Costs</u>** £2,510	£1,500	**Award £1,500**

The Strathbungo Society **"Bungo in the back lanes"** C/O 17 Regent Park Square Strathbungo Glasgow G41	The main aim of the event is to bring the local community together to celebrate Strathbungo and its heritage and vibrancy. This year's event will take place on Saturday 17th June 2023. **Funding Breakdown** £495 – insurance £170 – first aid £550 –DJ, musicians, sound hire £895 - Equipment Hire – tables, barriers , toilet £200 – design & printing- posters, maps, signage £200 – licensing	enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Match Funding Confirmed** £1,010 The Strathbungo Society		
PRN TBC **East Pollokshields Out of School Care (EPOSC)** **"Children's wish list"** 241 Albert Drive Pollokshields Glasgow G41 2NA	Funding has been requested to purchase new toys, storage and learning equipment. The children have come together to make a list of what they would like to see available at the facility. Making the list was an educational experience for the young people looking at costs, availability and prioritising what they wanted. EPOSC has over 29 different nationalities using the service and is an essential lifeline to allow families to have childcare provision within the community. **Funding Breakdown** £1,000 – Arts and Crafts £2,000 – Equipment and resources £1,500 – Technology £ 500 – Storage boxes for new equipment	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £5,000 **Match Funding Confirmed** £1,000 EPOSC	£4,000	**Award £4,000**

PRN- tbc **Southside Housing Association** **"Cost of Living Crisis"** **135 Fifty Pitches Road** **Glasgow** **G51 4EB**	Funding is requested to continue the effort to support the most vulnerable residents within the Pollokshields Ward. With extra resources to assist, such as fuel cards and food vouchers the combination of schools, community groups and housing association officers those in need can be targeted discreetly. The aim is to directly help approximately 250 people. **Funding Breakdown** £3,000 – Food vouchers for people to have choice of food they wish to eat £3,241 – Fuel Vouchers including admin fee	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £6,241 **Match Funding Confirmed** In kind support from a consortium of organisations across the ward.	£6,241	**Award £6,241**

Appendix 2

Travel Passes for approval

Orginisation	Address
East Pollokshields Out of School Care	241 Albert Drive, Glasgow G41 2NA
Shawlands Out of School Care	1284 Pollokshaws Road , Glasgow G41 3QP