Late Item

8th February 2023

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Director of Community Empowerment and Equalities

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VICTORIA PARK AREA PARTNERSHIP
AREA BUDGET 2022/23 - LATE APPLICATION FOR FUNDING

Purpose of Report:

To make a Recommendation on Applications for funding in 2022/23 received after the Final Papers for the 8th February 2023 meeting had been issued.

Recommendations:

The Area Partnership is asked to Consider

(1) the Recommendations on Area Budget Funding Applications, subject to any outstanding information awaited, as detailed in Appendix One, attached to this report;

Victoria Park Ward 12

1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Victoria Park Area Partnership for 2022/23 is £59,732.90

1.3 Some Area Partnerships were unable to fully allocate their budget in 2021/22. In these circumstances, any funding left unallocated at the end of the financial year was to be included in a carry forward request, to be considered by the Council's City Administration Committee in late May or June 2022. This meeting took place on 22nd June 2022 and the request to Carry Forward unallocated 2021/22 Area Budget Funding was Approved.
Therefore, in line with the above, for this Area Partnership, the carry forward amount from 2021/22 is £1,210.50 and has been added to the 2022/23 Area Budget. The Total Amount of Area Budget Funding Allocation for the Victoria Park Area Partnership in 2022/23 is **£60,943.40.**

2. Proposals for 2022/23

2.1 Proposals for funding from the 2022/23 allocation have been received from organisations serving the Victoria Park ward, after the Final Papers for the 8th February 2023 meeting had been issued, to address a potential Under-spend circa £1,400.00.

2.2 Appendix One summarises the late applications for funding and, following an assessment of the proposal, makes an appropriate recommendations.

3. Recommendation

The Area Partnership is asked to Consider

(a) Recommendation on the Area Budget Funding applications, subject to any outstanding information awaited, as detailed in Appendix One, attached to this report;

Appendix One

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Police Scotland (PS) <u>Project Title</u> G Division - Securing Sustainable Transport PRN 312/22	Police Scotland Policing Priorities for 2023 are: Protecting Vulnerable People, Tackling Crime in the Digital Age, Working with Communities, Support for Operational policing. Greater Glasgow Division of PS has for a number of years worked to tackle the ongoing issue of bicycle theft in Glasgow. This crime type impacts on a wide range of areas, such as an individual's appetite for cycling as a sustainable form of transport, the financial implications of replacing a stolen bike and the mental health issues that can arise through isolation or restriction on opportunities caused by loss of personal transport. As part of PS wraparound measures, PS deploys various tactics, including local community orientated bike security events. These events include partner agencies who provide bike servicing and advice and guidance on cycling in Glasgow. PS also provides free bike security marking with Bike Register, which enables a bicycle owner to register their bike and mark their bike which can assist in the return of a bike should it be stolen. The objective of this project is to enhance this provision further in the Victoria Park ward by applying for funding that will enable the purchase of Sold Secure Gold standard bicycle locks - the recommended security level for bicycle locks. The locks purchased through funding would be restricted to deployment within the Victoria Park Ward. The intent would be to deliver a free bike marking session with associated partners within the local park area over a number of sessions, utilising social media to drive engagement and encourage local residents, students and young people to come out for a bike service, bike marking with Bike Register and the issue of a free gold standard lock. For young children as applicable there would be hi-visibility kits issued as well. The reach of 400 is estimated based on 238 people receiving locks and a minimum of 200 people receiving the hi-visibility kits but not receiving a lock (where the lock is not applicable due to age / no bicycle, etc). This estimate is based on previous projects and outcomes. *Cont'd below*	Youth employment	£2,509.36 <u>Match funding</u> Police Scotland In-Kind - Staff Contribution	£2,509.36	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	Purchasing for this project would be initiated upon award of any funds and delivery of the project would commence immediately and continue until such time as stocks are exhausted. PS does not have any statutory obligation to fund these items. Occasionally funding may be made available internally which we will utilise to purchase more equipment, but the requirement is for assistance from partners to fund these items. PS supports any funding provision by cost-in-kind by providing Police Officers who will deliver the project into the community. <u>Breakdown of Costs</u> - Gold standard D-Shackle locks (£8.42each) x 238 = £2,003.96; - High Viz packs (£0.95each) x 532 = £505.40; **Total Cost of Project = £2,509.36** No: of Beneficiaries - 400 Date of Project: 20th February – 30th March 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Glasgow Eco Trust (GET) <u>Project Title</u> Volunteer Friendly award and celebration PRN 458/18	GET is a local environmental charity based in west Glasgow that coordinates and delivers a range of environmental activities and services. We believe local people are best placed to meet the needs and aspirations of their communities to create vibrant, thriving and resilient communities that benefit People, Place and Planet. Our mission is to enable, facilitate, and empower local people and organisations to get informed, get involved and get active, both individually and collectively, to take action that will make a difference for People, Place and Planet. This project contributes to 9 of our 12 outcomes People 1.Improved health and wellbeing 2.Increased knowledge, confidence and skills 3.Increased sense of control and resilience 4.More involved in decisions that affect them People and Place 5.More connected to the community 6.More able to take part in community life Place 7.Improved local environment Planet 8. More community controlled transport systems 9. Reduced CO2 emissions Glasgow Eco Trust is proud to be a Volunteer Friendly organisation. We have achieved this accreditation twice and we are due to start the re-accreditation process in February. The Volunteer Friendly programme has been reviewed since we last did the re-accreditation. Previously it was all based on a self-assessment exercise and supporting evidence. The new system has introduced a small admin fee and we are also required to undertake a consultation/survey with our volunteers which will inform a 3 point improvement plan. Therefore we would like funding for a celebration and consultation event where we can bring all of our volunteers together to celebrate their achievements and also consult with them as to what areas of improvement we should focus on. And funding for the admin fee. *Cont'd below*	Thriving Places Cleansing and the Environment	£1,235.00 <u>Match funding</u> - GET Project Manager time = £300.00 *(confirmed)*	£467.50 Total amount of funding requested = £935.00 Application to be put forward for Consideration to following APs for Pro-Rata Amounts - as below – -Ward 12 – Victoria Park AP = £467.50 *(20 beneficiaries)* -Ward 13 – -Garscadden/ Scotstounhill AP = £467.50 *(20 beneficiaries)*	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	Most of our volunteers come from the Ward 12 and Ward 13 areas. Achieving the new version of the Volunteer Friendly award will allow us to continue to support and value the significant contribution that our volunteers make to the success of the organization and ensure that they have a good experience whilst volunteering with us. <u>Breakdown of Costs</u> - Volunteer Friendly admin fee = £50.00; - Room rental and catering = £210.00; - Staff time for event and consultation preparation (45 hrs at £15 per hour) = £675.00; - Project Mgmt = £300.00; **Total Cost of Project = £1,235.00** No: of Beneficiaries - 20 Date of Project: 20th February – 30th March 2023				

Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Victoria Park	VPCT is a community organisation that was specifically established	*'strong case*	£941.55	£941.55	For Consideration

Community Trust(VPCT) <u>Project Title</u> Planting of 750 Small Trees, March 2023 PRN 498/20	by GCC to represent the communities (Community Councils, Friends, Allotments groups, Parkrun, Schools, EcoTrust and any established group) which bound onto Victoria Park. In keeping with building strong and binding relationships with GCC, both parties will be signing imminently a Partnership Agreement, this document being directly in accordance with Scottish Gov initiatives to engender community interconnectivity with GCC. At the heart of VPCT and the desires of GCC and ScotGov, is the absolute need for the community to engage in the protection and development of the park. Monthly volunteer groups have been in operation for years and VPCT is reaching out to other local voluntary groups. Today, VPCT have numerous projects underway having completed several in the past few years. These projects are and will seriously benefit the community. The aims and activities of the VPCT are to promote, encourage and secure the educational value of the area, its historical, architectural, landscape and ecological qualities in conjunction with the local authority and other relevant bodies; to advance community development and regeneration; to advance and protect heritage by promoting the history of the park and the history and heritage of the local area and community and to advance the education of the public; the provision of recreational and leisure activities through promoting and improving the park's facilities, thereby encouraging increased use, leading to the improvement and development of community spirit; to promote and encourage the environmental protection, improvement and conservation of the Park and to help conserve, enhance and improve the landscape, biodiversity and sustainable use of the area for the benefit of people and wildlife through liaison with the local authority and groups the pursuit of funding to enable the implementation of improvement projects. VPCT wish to apply for a grant to complete the planned project due for completion in March 2023. The small (whip) trees have been agreed to be provided by the funder I DIG TREES at no cost and the project requires certain additional items. VPCT wish to purchase miscellaneous items necessary for this project. *Cont'd below* The project is part of both GCC and VPCT Environmental Plans to plant more trees and add extensive further biodiversity to the existing park. <u>Breakdown of Costs</u>	*for consideration'*	<u>Match funding</u> = I DIG TREES In-Kind *(Confirmed)*		Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	- Mulch mats and pegs to suppress grass/weeds = £701.55; - Spades and forks 12x of each = £240.00; **Total Cost of Project = £941.55** No: of Beneficiaries - 999 + Date of Project: 20th February – 30th March 2023				