Item 10

15th February 2023

Glasgow Community Planning Partnership
Drumchapel/Anniesland Area Partnership

Report by Director of Community Empowerment and Equalities
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AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position
2. recommendations on applications received

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23

(2) consider the recommendations on applications received for Area Budget funding in 2022/23

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, and makes recommendations on further Area Budget funding applications.

Background

2. Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources. The budget for Drumchapel/Anniesland Area Partnership for 2022/23 is £84,175. An underspend of £2,911 from the 2021/22 budget has been carried forward bringing the total to £87,086.

3. Area Budget Expenditure to Date

3.1 To date, Drumchapel/Anniesland Area Partnership has allocated a total of **£81,812** (94%) to various projects in the area leaving a balance of **£5,274** (6%) unallocated. The remaining balance includes returned funding of £3,590.

4. Area Budget funding applications.

4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

5. Recommendations

5.1 Drumchapel/Anniesland Area Partnership is asked to

(a) note the budget position for 2022/23

(b) consider the recommendations on applications received for Area Budget funding in 2022/23

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
3D Drumchapel PRN 421/10	3D Drumchapel supports families to improve family life, health and wellbeing and support children's development. The organisation delivers a perinatal programme, parent & child sessions, parenting programmes, outdoor play, peer support groups, family support in schools and practical support including Bairn Necessities which redistributes clothing and equipment for 0-5 years. 3D also leads the Drumchapel Children and Families Network which brings together children and families, third sector and statutory organisations. 3D has been supporting children and families in Drumchapel for 25 years. Funding is requested towards training for 10 people (across the Drumchapel Children and Family Network) to become facilitators to deliver the Solihull approach programme 'Understanding your Child' course. Those trained will then deliver this programme on a rolling basis across Drumchapel with 12 parents in each course. Four courses will be facilitated each year thereafter. The Solihull Approach is a universal parenting intervention for parents with a child between the ages of 0 and 18. Parents attend 10 weekly two-hour sessions. They will be asked to identify personal goals and the strategies that will help meet them and reflect on their child's behaviour and their relationship with their child. The Solihull Approach emphasises	**£1,908** Match funding: £500 contribution from participating organisations. **Project costs:** One day Understanding your Child Facilitation Training: £998 Facilitators Manual x 10: £910	**£1,408**	Consider an award of **£1,408**

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	containment, reciprocity, and behaviour management. The programme begins with a home visit, where parents are expected to identify personal goals. Parents then monitor their progress in relation to the goals originally identified at the first home visit. Parents will be better able to understand their child/ren, communicate better and therefore have a better relationship. Parents will have a better understanding of brain development and attachment as well as a better understanding of trauma and how their own trauma impacts on themselves and their children and how to mitigate against this and build resilience in their children. Parents will develop peer support with other parents.			
3D Drumchapel Systems Training and Facilitation PRN 421/10	Funding is requested towards training and facilitation for the Drumchapel Children & Families Network around systems design. The network is a collaboration of children & families and all organisations who support children & families in Drumchapel. There are currently 18 partners on the planning group. The aim is to work together led by children and families to build relationships, improve and share best practice, implement change and ultimately change the system to improve outcomes for children and families. Systems design training and facilitation would be facilitated by 'Facilitation and Service Design for	**£1,000** **Project costs:** One day 'sprint facilitation: £750 Systems design training 3-hour session: £200 Systems innovation workshop: £50	**£1,000**	Consider an award of **£1,000**

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	Social Impact' and would include: 1. A 'One day ‘sprint’ session: working through the service design process using a relevant scenario. 2. One hour session: service design training for a large group, using a scenario and also making time to go over some of the theory and allowing a Q&A session. 3. Systems Innovation workshop: This would bring all the elements together to make better sense of the complexity. As a result of this training and facilitation there would be various workstreams implemented where this service design approach is implemented resulting in better services for children and families and ultimately better outcomes.			
Glasgow Life-Culture and Sport Glasgow Welcome Spaces-Drumchapel Library PRN: 334/22	Culture and Sport Glasgow, trading as Glasgow Life, is a charity that runs public museums, libraries, community venues, arts venues, sports facilities, and events. This application supports the Welcome Place initiative delivered from Drumchapel Library for the period until 31/3/23 in line with the programme timescales for Winter 2023. Since the programme commenced In October 2022, Glasgow Life has engaged with customers accessing the library space consulting on the types of activities	**£2,000** **Project costs:** STEM resources -Lego, coding supplies: £500 Bookbug provision x 2 sessions per week: £370 Adult activities, chess, colouring, board games: £313	**£2,000**	Consider an award of **£2,000**

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	and services they would like within the library. Providing meaningful activities would encourage people to stay in the library for longer periods of time, saving on heating bills. This funding would enable additional resources to be purchased including arts and crafts materials for children and young people to support the weekly art club and events; STEM activities including Lego to encourage family- based play. Funding would provide additional Bookbug sessions for the time period including the development of a twilight session to encourage family engagement. It would also support enhanced Universal Credit support where family finance staff would be based onsite to provide additional support to users where required. This application is additional to the organisation's core remits, Glasgow Libraries provide a core offer of activity consistently across the citywide library establishment, including Bookbug, school class visits and book groups. An enhanced programme of activity is being provided at all Tier 1 Glasgow Life library venues including Drumchapel Library specifically to support the local community accessing the space as a Welcome Place. Increased provision of Bookbug programmes, author events and provision of games and activities onsite are over and above the core services and these increased opportunities are further supported by providing access to Universal Credit support staff and family finance workers on a more frequent basis. The resources purchased via this	Digital provision: drop in IT sessions I per week: £504 Universal Credit enhanced support: £313		

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	application will be further utilised within the venue as a social connector for local communities upon the agreed end date of Welcome Places of 31/3/23 and will remain for the benefit of the local community should the Welcome Places approach be re-introduced during winter 23/24,			

Additional application: Drumchapel Foodbank: Cost of Living Crisis Response: Amount requested: £2,000

Client/Project Title	Purpose of Award	Total costs (including match funding)	Amount requested	Recommendation including specific conditions
Kingsridge Cleddans Economic Development Group **Drumchapel Foodbank: Cost of Living Crisis Response**	Kingsridge Cleddans Economic Development Group provides sufficient accommodation for small businesses operating out of the Drumchapel Area, and helps to develop opportunities to further expand the local economy. The initiative also provides community development support within the geographical area, responding directly to the needs of the local area. Funding is requested to provide aid to cope with an increasingly high demand for food and hygiene parcels due to the current cost of living crisis. Drumchapel Foodbank currently provides supplies to 150 families on a weekly basis. Some of the families have more than six dependants. The current cost of living crisis is putting an increasing pressure on the local community impacting on their mental and physical health.	**£2,000** Emergency supplies: £2,000	**£2,000**	Consider an award of £2,000