Item 10

15th February 2023

Glasgow Community Planning Partnership
Greater Pollok Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Patricia Boyce Telephone: 0141 276 9884

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Greater Pollok Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Greater Pollok Area Partnership Budget for 2022/23 was and any £90,546.37 budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. One application for funding in 2023/24 has been received from an organisation providing a service in this Ward

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2023/24 will then be submitted for noting to the next meeting of the Area Partnership

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

Travel Pass Scheme

8. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision

of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

Greater Pollok Area Partnership is asked to:

note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
(b) the current position with regard to awarding funds from the 2023/24 allocation; and
(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

ensure

(a) area budget is used in ways which reflect the Council's key objectives; and
(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

approve

(a) the recommendations on Area Budget Grant Applications and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Active Schools- Hillpark Learning Community **PRN: 254/22**	Funding is requested towards the cost of increasing physical activity opportunities for all 6 Primary Schools within the learning cluster of Hillpark Secondary by allowing external coaches to come and deliver blocks of 4-week clubs to every pupil within Merrylee, Tinto, Ashpark, Darnley and Cleeves and Gowanbank Primary Schools Sessions will take place during lunch periods and through afterschool clubs, offering a variety of sports as well as a joint sport/cooking programme in partnership with local organisations **Purpose of Grant:** - Sports Coaching (£3,000)	Services for Youth & Young People Vulnerable People Community Development	£3,000 – split across 2 area partnerships **Match Funding:** - £0	£1,500 - (total cost £3,000 across two partnerships)	**Approve £1,500 –** Newlands Auldburn Area Partnership will consider a similar award
Levernbridge Neighbourhood Watch - Event Costs **PRN: 065/22**	Funding is requested towards the cost hosting a second community event following positive community feedback from last year's successful event The first event held in August 2022, was	Services for Youth & Young People Vulnerable People	£6,000 **Match Funding:** (To be confirmed) - Donations will be sought via	£6,000	**Approve £5,000** - in line with maximum award levels for community events

	pulled together within tight timescales, limited funding and the goodwill of Nistill and Hurlet Bowling Club. This year's event will focus on offering a nice social environment with food and refreshments as well as fun activities for all ages and abilities along with family activities / entertainment Information / career stalls with Police Scotland and Scottish Fire & Rescue are planned as this was particularly popular with a number young people considering career opportunities, with further invitation extended to GCC, HSCP and local organisations such as Swamp, Greater Pollok Services, Pollok Pantry to name a few. In addition, an invitation will be extended to small local business to set up stalls once again this year and consideration for free swap shop stalls to help low-income residents **Purpose of Grant:** - Food and Refreshments (£1,450) - Hire of Equipment/Projects (£1,300) - Venue/Outside Coverings (£1,800)	Community Development	supermarkets / food outlets in / around the Nitshill area		

	- Child focused activity costs (£1,000) - Marketing/PR (£150) - Insurance/Decorations (£300)				

Appendix 2

Out of School Travel Passes 2023/24

Out of School	Venue
Missionaries of Charity	186 Braidcraft Road
Puffin After School Care	Crookston Castle Campus
Pollok After School Care	21-25 Hapland Road
Darnley After School Care Service (Phase 1)	10 Glen Livet Place
Darnley After School Care Service (Phase 2)	10 Glen Morrison Road
Youth Zone OOSC Y People	14-16 Dove Street, Nitshill