Item 9

15th February 2023

Glasgow Community Planning Partnership
Greater Pollok Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Patricia Boyce Telephone: 0141 276 9884

Greater Pollok Area Budget 2022/23: Monitoring Statement.

Purpose of Report:

This report details the current position with the 2022/23 Area Budget

Recommendations:

The Area Partnership is asked to:

1) note the current budget position for 2022/23 as detailed in Appendix 1

Introduction.

1. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

2. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal

demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

2022/23 Area Budget Allocation

4. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Greater Pollok Area Partnership for 2022/23 is £90,546.37

5. This report provides details; the funding allocated to date and awards made via the Scheme of Delegated Functions

Area Budget Expenditure to date

6. To date, Greater Pollok Area Partnership has committed a total of £90,546.59 (100%) to various projects providing a service in the Ward

7. Appendix 1 provides details of projects approved from the 2022/23 Greater Pollok Area Budget

Recommendations

1. Greater Pollok Area Partnership is asked to:

    a. note the current budget position for 2022/23 as detailed in Appendix 1

Appendix 1

Greater Pollok Area Budget 2022/23

2022/23 Area Partnership Budget	**£90,546.36**
14th February 2022	£0
24th June 2022	£11,583
14th September 2022	£41,091.30
23rd November 2022	**£35,746**
Delegated Authority	£2,126.29
Total Allocated **Budget Remaining**	**£90,546.59** **£0**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
Levernbridge Neighbour hoodWatch - Community Resources **PRN: 010/22**	June 2022 (delegated authority)	**£500**	To support the cost of improving the local environment and to support the administration of the group
Pollok Childrens Centre – Outdoor Resources **PRN: 057/22**	24th June 2022	**£2,100**	To support the cost of purchasing a range of outdoor resources, in order to deliver the Stay and Play Project
Lourdes Secondary School - Music Therapy	24th June 2022	**£560**	To support the cost of providing music sessions for Vulnerable Pupils as a therapeutic intervention to support

PRN 280/21			Young People's health and wellbeing
GCC Education Services – Active Schools Co-ordinator – St Paul's & Hill Park High School – Asylum Seeker and Refugee Youth Football Programme **PRN: 044/22**	24th June 2022	**£2,000**	To support the cost of providing free weekly football training sessions 2 evening per week for Asylum Seeker and Refugee Pupils who attend Hillpark, St Pauls and Rosshall Secondary Schools
The Village Storytelling Centre – Children's Activities for Year of Stories 2022: On our Doorstep **PRN: 454/19**	24th June 2022	**£4,653**	To support the cost of delivering a programme of summer focused activities aimed at improving Children and Young People's (aged 5-11 years old) connecting to the local community, and build better understanding of local assets
Greater Pollok Services CIC-Nitshill Festival **PRN: 071/22**	24th June 2022	**£1,770**	To support the costs of a Family Fun Community Event scheduled to take place on Saturday 13th August
Levernbridge Neighbourhood Watch – Community Event **PRN: 065/22**	24th June 2022	**£462.50**	To support the cost of hosting a community event for local residents on the 31st July 2022 at the Nitshill Bowling Club
GCC Neighbourhoods Regeneration & Sustainability – Enco Online Reporting in the Thriving Place Area	June 2022 (delegated authority)	**£413.79**	To support the cost of posters/flyers as part of a marketing campaign in order to inform the community about services that can be reported, thus increasing the reporting of environmental issues

PRN: 066/22			
The Village Storytelling Centre – Village Storytelling Festival 2022: Pollok Mini Fest **PRN 012/22**	June 2022 (delegated authority)	**£250**	To support the The Village Storytelling Festival 2022 on Sunday 10th July 2022 at the St James Church
Police Scotland – Hillpark Secondary School Summer Activity Programme **PRN: 085/22**	July 2022 - (delegated authority)	**£500**	To support the cost of trip to Island of Mull for identified Vulnerable Young People from Hillpark Secondary who reside within the Priesthill area in July 2022
Levernbridge Neighbourhood Watch - **Community Resources** **PRN: 065/22**	July 2022 (delegated authority)	**£500**	To support the cost of a community event for local residents
Pollok Childrens Centre – Outdoor Resources **PRN: 057/22**	14th September 2022	**£2,134.30**	To support the cost of purchasing additional outdoor resources, in order to deliver the Stay and Play Project
Police Scotland - St Paul's School of Hard Knocks 2022 **PRN: 132/22**	14th September 2022	**£3,500**	To support the costs of delivering the School of Hard Knocks Programme that will include a range of activities
Heartstone - Faces of Kabul Satellite Exhibition	14th September 2022	**£2,250**	To support the cost of the production/presentation of a satellite 40 image portable version of "Faces of Kabul" a photodocumentary exhibition

PRN: 152/22			
Glasgow Life - Linn Park Soft Play Area **PRN: 130/22**	14th September 2022	**£3,963**	To support the cost of the refurbishment and re fit of the soft playroom in Linn Park Adventure Playground.
Spider Arts – Operation Arts Outdoors (Phase 2) **PRN: 190/20**	14th September 2022	**£9,054**	To support the provision of a Therapeutic Outdoor Programme for Primary aged Young People aged between 8-12 years old as an alternative to School based learning
Rainbow Club – Equipment & Associated Activity Costs **PRN: 482/11**	14th September 2022	**£1,000**	To support the cost of a Christmas Party for 28 members of the Older Peoples Group that meets weekly within Priesthill & Nitshill Parish Church,
Priesthill Old People's Welfare Club -Christmas Party **PRN: 230/16**	14th September 2022	**£1,000**	To support the cost of hosting a Christmas Party for 30 members of the Older Peoples Group that meets weekly within the Prieshtill Nitshill Parish Church
South West Arts and Music Project - Routes Out of Poverty **PRN: 271/21**	14th September 2022	**£9,000**	To support the cost of piloting the Fun Time Friday Project, that will include a lunch as well as a range of leisure activities
Hillwood Community Trust - Access to All Improvement Plan **PRN: 161/22**	14th September 2022	**£3,840**	To support the cost of improvements to the pathway which connects to the grass football path that is in desperate need of attention

Glasgow Community Food Network – Creative Workshops **PRN: 163/22**	14th September 2022	**£1,200**	To support the cost of delivering a series creative-workshops
The Village Storytelling Centre – The stories we could tell **PRN: 173/22**	14th September 2022	**£4,150**	To support the cost of facilitating three storytelling groups for a 20-week period
St Angela's Participation Centre (SAPC) - Community Sports Hub SCIO **PRN: 241/22**	23rd November 2022	**£7,441**	To support the cost of restarting sport and achievement opportunities & activities for young people delivered by 40 volunteers
Gowanbank Primary School and LRC – Outdoor Development **PRN: 540/20**	23rd November 2022	**£4,442**	To support the cost of purchasing a canopy in order to support the creation of an outdoor classroom
St Paul's High School – Outdoor Learning **PRN: 249/22**	23rd November 2022	**£4,837**	To support the cost of a programme of outdoor excursions and towards resources for 385 S1 pupils
Cleeves Primary – Christmas Pantomime **PRN: 046/16**	23rd November 2022	**£2,000**	To support the cost of all 200 pupils attending the Eastwood Theatre for the Christmas Pantomime in December 2022

St James the Great Music Group – Free Music Tuition **PRN: 325/12**	23rd November 2022	**£4,442**	To support the cost of all 200 pupils attending the Eastwood Theatre for the Christmas Pantomime in December 2022
Feeding Britain/ Three Hills Community Supermarket – Three Hills Larder **PRN: 244/22**	23rd November 2022	**£6,442**	To support the cost of providing immediate help to vulnerable people living in and around Nitshill, Priesthill and Househillwood
Greater Pollok Services CIC - Volunteers **PRN: 602/20**	23rd November 2022	**£5,642**	To support the cost of providing additional activities, identified via consultation with the local community
Active Schools – Rosshall Cluster **PRN: 231/22**	23rd November 2022	**£500**	To support the cost of purchasing school kits in order to create equality on the playing field and to unify the teams and bring more fun and more drive