Item 9

1st February 2023

Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide Members with details of:

1. the current position in relation to the Partick East/Kelvindale Area Partnership's Area Budget for 2022/23;
2. applications considered under Delegated Authority; and
3. to consider Recommendations on Applications for funding that have been received since the last meeting of the Area Partnership.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2022/23;

(2) note the applications considered under Delegated Authority; and

(3) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Partick East/Kelvindale Area Partnership for 2022/23 is **£60,284.20.**

2. Area Budget Expenditure to Date

2.1 To date, Partick East/Kelvindale Area Partnership has committed a total of £39,238.56 (65.1%) to various projects providing a service in the Ward area, leaving a balance of **£21,045.64 (34.9%)** unallocated.

2.2 To date, £5,440.00 of funding has been allocated under Delegated Authority from the 2022/23 Partick East/Kelvindale – Ward 23 area budget. This amount is included in the total amount committed, given above.

3. Applications considered under Delegated Functions

3.1 One application has been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 10th November 2022. Details are provided below, for information:

Applicant/ PRN	Project Title	Project Description	Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PCGP is a Community Group with aims that include, to sustain and improve the local environment and community cohesion PRN 584/19	100 Partick Festive Food Boxes	With money being tighter this festive period, PCGP have joined forces with Partick Housing Association, Dowanvale Church Food Pantry and the Younity project /Annexe Communities to supply and deliver 100 Festive Food Boxes out to local families on low income to support their festive celebrations. Funding would be to purchase, selection boxes, Christmas puddings, crackers and chutneys. No: of Beneficiaries – 100 Date of Project: PCGP plan to pack and deliver these boxes by local volunteers in the 3rd week of December 2022.	Vulnerable people Environment	Approve: Award £500.00 <u>Breakdown of Costs</u> -Festive food boxes contents x 100 - including Christmas puddings, custard, mince pies, juice, snacks, cranberry sauce, nice jam, festive crisps, biscuits, coffee, tea, shortbread, fruit cocktail, selection boxes, chocolates, hot chocolate, crackers, rice pudding, tins of sauce, chutney, angel delight = £3,000.00; **Total Cost of Project = £3,000.00** <u>Matchfunding</u> Younity project @Annexe Communities = £1,750.00 And PHA = £750.00	Subject to Government Advice regarding COVID-19

4. Area Budget Funding Applications

4.1 **Appendix One** provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

4.2 **Appendix One** provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment);

4.3 When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership this amount is **£6,028.00**.

4.4 There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

4.5 The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

5. Area Budget Investment Priorities – Partick East/Kelvindale/Ward 23

5.1 Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;

c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to “exceptional circumstances”

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

6. Recommendations

The Area Partnership is asked to

a) note the budget position for 2022/23;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

Appendix One

Partick East/ Kelvindale Area Partnership Applications 2022/23

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Partick Housing Association (PHA) Project Title Spring Community Event Celebrations in Mansfield Park PRN 443/18	Partick Housing Association (PHA) was founded in 1975 by a community tenants' association and local community group, Partick Society, to tackle sub-standard housing in the area. We are proud of our role in saving tenements from demolition and remodelling commercial and public buildings to create more local housing and new businesses to sustain a diverse and cohesive community. We are active developers of new homes for social and mid-market rent, shared equity and shared ownership. We work in partnership with other housing providers, statutory bodies, community agencies and contractors to provide new homes, sustain tenancies and support economic and social regeneration. PHA vision is: Working together, making homes and building communities and Values are: Customer and community; Inclusion; Integrity; and Innovation. PHA will work in partnership with the Younity Project (Annexe Communities) and other local organisations to host a community event to celebrate the coming of Spring 2023, on Monday 20th March 2023. This winter is going to be difficult for many people in our community. PHA are working with partner organisations and have a range of projects to help alleviate this where we can. The Spring Celebration will be something for our community to look forward to and work together to deliver. The event will take place in Mansfield Park and will involve local musicians and sessional tutors running activities. We plan to have facepainters, kite flying and Operation Play Outdoors Loose Play for the children. There will be performers and a silent disco to provide envertainment for all. Younity will perform a flash dance and the now "well established Partick skipping challenge" to get everyone moving. We will have spring craft tables and circus skills workshops run by experienced sessional tutors. A local run photographic exhibition will be displayed on the basketball court fences and we will have sunflower seeds to plant for everyone attending. Additionally, we will provide information on health and wellbeing support available throughout the community. *Cont'd below*	Vulnerable People Environment	£4,280.00 <u>Match funding</u> = Younity project @Annexe Communities = £280.00 *(confirmed)*	£4,000.00	Consider an Award of £4,000.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	Breakdown of Costs - Local musicians and local DJ and silent disco = £700.00; - Facepainters x 2 and Operation Play Outdoors Loose play = £780.00; - Kites x 90 = £900.00; - Arts and crafts tables and circus skills - sessional tutors = £990.00; - arts and crafts materials, sunflower seeds, plant pots, compost for all workshops = £460.00; - Spring Photographic exhibition printing cost and sessional tutor = £450.00 **Total Cost of Project = £4,280.00** No: of Beneficiaries - 300 Date of Project: Monday, 20th March 2023				

Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Partick Community Growing Project (PCGP) <u>Project Title</u> Fixing of collapsing compost process -replacing big wooden boxes PRN 266/22	Partick Community Growing Project (PCGP) is a community group with the following aims/objectives – a. to improve community cohesion b. to provide opportunities for education c. to sustain and improve the local environment d. to provide recreational facilities and activities for Association member e. to grow fruit and vegetables for Association members personal consumption f. to grow local skills and talent towards possible employment opportunities. PCGP has its own compost making process that involves 5 stages. This process enables PCGP to recycle brown cardboard and food waste to make the compost for its 21 allotment beds. The present structure is eight years old and 3 of the 5 stages are falling to bits and urgently need replaced, ideally before next growing season. PCGP plan to get this work done by the end of February 2023. <u>Breakdown of Costs:</u> - digging compost out and dismantling of present structure = £500.00; - redesign and build = £1,000.00; - materials- wood, lining = £300.00; **Total Cost of Project = £1,800.00** No: of Beneficiaries: 50	Vulnerable people Environment	£1,800.00 <u>Match funding</u> None	£1,800.00	Consider an Award of £1,800.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

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Heartstone (based in Mayfield, High Street, Dingwall, Ross-shire) <u>Project Title</u> Faces of Kabul satellite exhibition in Ward 23 PRN 152/22	Heartstone is a non- profit voluntary organisation which produces story - literature, photodocumentary, history - presented through exhibitions, events, publication and online with a follow-on Story Circle project reaching children and young people. All Heartstone stories aim to demonstrate the common human experience and the need to see past all forms of bigotry/hate/prejudice. The stories provide a route to bring people together across different nationalities, races, cultures, faiths and backgrounds, to celebrate a common humanity and build contact, empathy and understanding.As well as presentation in venues covering some of the most prestigious locations across the UK and Europe, Heartstone also runs training courses for professionals working with children and young people, including teachers, police officers, youth and community workers. Heartstone represented the UK for the UN Conference again Racism and Xenophobia in 2001 with an event at Glasgow's Tramway. This project proposal is for the production and presentation of a satellite 40-image portable installation version of 'Faces of Kabul', a photodocumentary exhibition produced by Scotland-based organisation Heartstone which opened at Eden Court, Inverness in October 2021 with opening address by Ms Kate Forbes, MSP. It tells the human story of the people of Kabul and the surrounding areas of Afghanistan in the early months of 2002, shortly after the Taliban regime had fallen. It is described at the following posts on Heartstone's website: http://heartstonechandra.com/2021/12/31/faces-of-kabul-at-eden-court-inverness/ and http://heartstonechandra.com/2022/04/24/faces-of-kabul-at-kelvingrove-art-gallery-museum-glasgow/ The exhibition was featured on Creative Scotland's Our Creative Voice at the following link: https://www.ourcreativevoice.scot/stories The exhibition has become more relevant and timely since the return of the Taliban to power last August and the most recent changes for girls and women in the country. *Cont'd below*	Vulnerable People Community Safety & Security	£21,950.00 <u>Match funding</u> -Creative Scotland + Interfaith Scotland = £14,950.00 *(confirmed)* Heartstone - cash + in-kind = £3,000.00 *(confirmed)*	£4,000.00 Application to be put forward for Consideration to following APs for Pro-Rata Amount of £1,000.00 as below – -Ward 15 - Maryhill AP = £1,000.00 -Ward 16 – Canal AP = £1,000.00 -Ward 17 – Springburn/ Robroyston AP = £1,000.00 -Ward 23 – -Partick East/ Kelvindale AP = £1,000.00	Consider a Pro-Rata Award of £1,000.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	Afghan refugees, both individuals and families, are resident across Glasgow and other parts of Scotland and this installation provides a mechanism to keep the story alive, generate meaningful dialogue and discussion and build empathy/understanding/respect/contact with people and communities who have been displaced from their original homes. At this time, it will also generate an understanding of some of the barriers and issues faced by girls and women from these communities. The exhibition was funded by Creative Scotland to be developed for staging in 2021, the 20th anniversary of 9/11. The totally unexpected events of August 2021, however, made the exhibition even more relevant, particularly in the context of new Afghan refugees arriving in the UK and particularly Scotland. It has made a strong impact on all who see it. It challenges perceptions and reminds everyone of the need to see beyond politics and conflict, to see people and a common humanity. The exhibition provides a 'tool' to bring all communities together to discuss the issues raised and talk about their own personal experiences at a deeper level and appreciate basic human rights and freedoms that we take for granted each day which are denied in other parts of the world. Heartstone is working with the support of partners Interfaith Scotland, Glasgow Afghan United and the Scottish Ahlul Bayt Society and RSA Scotland for this project. The installation will be produced by Heartstone and presented initially in each of 4 ward areas - Partick East/Kelvindale, Springburn/ Robroyston, Maryhill and Canal in local libraries as determined by Glasgow Life for 3-4 weeks/location. Thereafter, it will be moved to local facilities and schools within each ward area, identified in partnership working with local schools, services and community organisations. The funding requested is to create the 40-image installation - photos/captions + display boards which can easily be transported to the venues throughout the ward area. Publicity for the installation, venues/dates etc will be progressed by Heartstone in partnership with key partners in the wards to ensure it will reach the maximum number of people as possible. Two online events targeted at all potential users in the Wards will be staged, led by Heartstone working with Glasgow Life and Library personnel. *Cont'd below*				

	Once it has been produced, it will remain permanently in the Ward areas as a long term resource with the partner organisations nominated to be loaned out to any venues that wish to stage it. There is no religious or political association with 'Faces of Kabul', it is designed to reach all communities, faiths, nationalities, races and cultures to build contact/empathy/understanding in line with all Heartstone's story-based projects. For more information on Heartstone, see website at www.heartstonechandra.com. **<u>Breakdown of Costs:</u>** - Portable Faces of Kabul installation 40 images + captions + display boards = £4,000.00; - Development of exhibition - Creative Scotland = £14,950.00; -12 days admin @ £100) = £1,200.00; -3 days prep for online event @ £300 = £900.00; -3 days management of installation @ £300 = 900.00 **Total Cost of Project = £21,950.00** No: of Beneficiaries: Ward level Date of Project: February-March 2023				