Item 8

3rd February 2023

Glasgow Community Planning Partnership
Newlands Auldburn Area Partnership

Report by Director of Community Empowerment and Equalities
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AREA BUDGET 2022/23 - APPLICATIONS FOR FUNDING

Purpose of Report:

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

Approve:

1) the recommendations on Area Budget applications, as detailed in Appendix 1.

Note

2) note the current budget position for 2022/23 as detailed in Appendix 2

Introduction.

1. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

2. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

2022/23 Area Budget Allocation

4. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Newlands Auldburn Area Partnership for 2022/23 is £66,248.48

5. This report provides details on: the funding allocated to date and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

6. To date, Newlands Auldburn Area Partnership has committed a total of £63,122 (95% of the budget) to various projects providing a service in the Ward, leaving a balance of £3,126.48 (5%) yet to be allocated.

7. Appendix 2 provides details of projects approved to date

Area Budget funding applications.

8. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

9. Newlands Auldburn Area Partnership is asked to:

   a. approve the recommendations on Area Budget applications, as detailed in Appendix 1.
   b. note the current budget position for 2022/23 as detailed in Appendix 2

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priorities	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Newlands and Auldhouse Community Council - Scout Hall Improvements **PRN: 264/22**	Funding is requested towards the cost of replacing kitchen worktops and handles for the existing kitchen cabinets within the Scout Hall The kitchen which is utilised for a range of local activities is in need of upgrade, in order to continue to provide a space for locally based activities and services **Purpose of Grant:** - Worktops, joining strips, sealants and delivery (£761.99) - Round cabinet knobs (£70)	Services for Youth and Young People Vulnerable People Community Developments	£831.99 **Match Funding:** - £131.99 (29th Glasgow Scout Group)	£700	**Approve £700**
St Vincent's Primary School - Residential Trip **PRN: 330/12**	Funding is requested towards the cost of 27 Primary 7 pupils attending two 5-day residentials to Glencoe Outdoor Centre in March 2023. Many of the young people have additional learning needs and it is therefore proposed the group will be split into two residentials from 6th - 20th and 23rd - 27th March 2023 The young people will participate in a range of indoor and outdoor adventure activities that will	Vulnerable People Services for Youth and Young People	£12,915.00 **Match funding:** - £6,150 (Parental Contribution) - £4,765 (Applicant - Fundraising)	£2,000	**Approve £2,000**

	include; sailing, mountain biking, hill walking and indoor climbing Many of the families within the school will find it difficult to pay the cost of the residential as a result of the current cost of living crisis and these trips have an extremely positive impact on the health & well-being of young people **Purpose of Grant:** - Glencoe Outdoor Centre (£12,915)				

Appendix 2

Newlands Auldburn Area Budget 2022/23

2022/23 Area Partnership Budget	**£66,248.48**
20th January 2022	£2,000
9th June 2022	£18,116
2nd September 2022	£20,135
11th November 2022	£19,696
Delegated Authority	£3,175
Total Allocated	**£63,122**
Budget Remaining	**£3,126.48**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
St Vincent's Primary School - Residential Trip **PRN: 330/12**	20 January 2022	**£2,000**	To support the cost of 27 Primary 7 pupils attending a residential to Glencoe Outdoor Centre in May 2022
Allsorts - Barge Trip **PRN: 005/22**	May 2022 Delegated Authority	**£385**	To support the cost of a Barge Trip at Seagull Trust in Kirkintilloch for Young Vulnerable Adults and Parents/ Carers all of whom are socially isolated
Pollok-shaws Heritage Group - Website Renewal	May 2022	**£500**	To support the cost of upgrading the group's website in order to promote Heritage within Pollokshaws

PRN: 355/21	Delegated Authority		
St Conval's Parent Council – Bringing the theatre to St Conval's Primary School Pupils **PRN: 020/22**	May 2022 Delegated Authority	**£500**	To support the cost of inviting Hopscotch Theatre Company to put on two performances for the School Children
Newlands & Auldhouse Community Council – Auldhouse Community Lunch **PRN: 003/22**	May 2022 Delegated Authority	**£440**	To support the cost of piloting a community lunch for an estimated 30 local residents
Friends of Newlands Park – Park and Community Development Plan **PRN: 151/21**	9 June 2022	**£2,716**	To support the cost of resources for planned community events within the Park working in partnership with local groups within the area that includes: Scouts, Guides, Local Schools, Churches, Choirs and Arts Organisations
GCC Education Services – Active Schools Co-ordinator/St Paul's & Hill Park High School – Asylum Seeker and Refugee Youth Football Programme **PRN: 044/22**	9 June 2022	**£1,000**	To support the cost of providing free weekly football training sessions for Asylum Seeker and Refugee Pupils who attend Hillpark, St Pauls and Rosshall Secondary Schools
Glasgow's Golden Generation - The David Cargill Centre – Dementia Friendly Toilet	9 June 2022	**£2,580**	To support the cost of installation of dementia friendly bathrooms with accessible adaptations such as LED Lighting, specialist flooring, heating, alarm cords, grab bars

Cubicles **PRN: 016/22**			and specially adapted sinks and hand dryers
Carnwadric WIN Project – Additional Support Post Covid **PRN: 268/21**	9 June 2022	**£5,820**	To support the cost of piloting weekly fun activity sessions for those most vulnerable children within the local community, many of whom have experienced poor mental health as a result of the pandemic
Carnwadric Church - Helping Hands Community Foodbank **PRN: 044/21**	9 June 2022	**£6,000**	To support the continuation of the Foodbank that was initiated by members of the Carnwadric Church in October 2020 in response to community requests for support during the Pandemic
Pollokshaws After School Service - Bus Trip **PRN: 129/18**	July 2022 Delegated Authority	**£350**	To support the cost of holiday club day trip during the summer 2022 for 36 children to Culzean Castle
Carnwadric WIN Project – Bus Trip **PRN: 032/17**	July 2022 Delegated Authority	**£500**	To support the cost of a trip to Blair Drummond Safari Park on the 20th July 2022 free for local Families with an anticipated 63 local residents
Police Scotland – Hillpark Secondary School Summer Activity Programme **PRN: 085/22**	July 2022 Delegated Authority	**£500**	To support the cost of a trip to Island of Arran for identified Vulnerable Young People from Hillpark Secondary who reside within the Arden area in July 2022
Newlands and Auldhouse Community Council – Auldhouse Community Lunch	2 September 2022	**£1,000**	To support the costs of a community lunch club for around 30 residents twice a month within the Scout Hall within Auldhouse

PRN: 003/22			
Go Connect at Glenoaks Housing Association – Go Connect Telephone Befriender Project **PRN: 465/18**	2 September 2022	**£5,260**	To support the cost of providing a Befriending Service for those most Vulnerable Residents within Arden in order to re-engage with them and encourage participation in a broad range of planned up and coming activities
Police Scotland – Hillpark Secondary School Activity Programme **PRN: 085/22**	2 September 2022	**£4,000**	To support the cost of engaging identified Young People within a programme of out of School activities, aimed at maintaining good relationships with those most Vulnerable Young People
The Village Storytelling Centre – On Our Doorstep: The stories that matter to us **PRN: 454/19**	2 September 2022	**£6,625**	To support the cost of delivering the "On Our Doorstep Project" aimed at improving Children/Young People's connection to their community, sense of place and towards increasing wellbeing & understanding of the gifts (and their community) have to offer
Tinto Primary School – P7 Residential Trip **PRN: 041/22**	2 September 2022	**£1,000**	To support the costs of 39 P7 aged Young People attending a 5-day outdoor residential to Ardentinny in November 2022
Heartstone - Faces of Kabul Satellite Exhibition **PRN: 152/22**	2 September 2022	**£2,250**	To support the cost of the production/presentation of a satellite 40 image portable version of "Faces of Kabul" a photodocumentary exhibition
St Conval's Parent Council -	11 November 2022	**£1,000**	To support the cost of 25 Primary 7 aged pupils attending

Residential Trip **PRN: 169/22**			Blairvadach Outdoor Learning Centre from 14th to 18th November
The Jimmy Dunnachie Family Learning Centre Positive Partnership Programme **PRN: 141/21**	11 November 2022	**£6,500**	To support the cost of delivering the positive partnership programme which aims to empower children & families to make positive changes in their relationships with food
Mansewood Community Centre - Activity Costs **PRN: 371/17**	11 November 2022	**£1,000**	To support the cost of attending the theatre royal for around 49 residents who reside within Mansewood on Friday 2nd December
Early Years Scotland - Stay, Play and Learn **PRN: 131/22**	11 November 2022	**£4,684**	To support the cost of establishing a Stay Play and Learn Service operating Monday - Thursday from 9.30 -1.30pm, within Pollokshaws Community Hub Nov-March 2022
Pollokshaws Area Network - Pollokshaws Activities **PRN: 033/17**	11 November 2022	**£5,712**	To support the cost of providing activities ranging from cookery classes, drop in style digital learning as well as community gardening to name but a few activities aimed at alleviating some of the suffering caused by the cost of living crisis & fuel price hike
Active Schools - Holyrood Cluster – Extra Curricular Activity **PRN: 194/22**	11 November 2022	**£800**	To support the cost of running extracurricular activity in schools to increase physical activity and participation in sport within St Conval's Primary