Item 9

3rd February 2023

Glasgow Community Planning Partnership
Newlands Auldburn Area Partnership

Report by Director of Community Empowerment and Equalities
Contact: Patricia Boyce Telephone: 0141 276 9884

AREA BUDGET 2023/24 APPLICATIONS FOR FUNDING

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Newlands Auldburn Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Newlands Auldburn Area Partnership Budget for 2022/23 was £66,248.48 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. One application for funding in 2023/24 has been received from an organisation providing a service in this Ward

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2023/24 will then be submitted for noting to the next meeting of the Area Partnership

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

8. Funding to support Playschemes operating during the school holiday periods of Spring 2023, Summer 2023 and October 2023 will, as normal, be included in the Area Partnership's budget for 2023/24.

9. No applications for playscheme funding has been received

Travel Pass Scheme

10. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

Newlands Auldburn Area Partnership is asked to:

note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
(b) the current position with regard to awarding funds from the 2023/24 allocation; and
(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

ensure

(a) area budget is used in ways which reflect the Council's key objectives; and
(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

approve

(a) the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Active Schools- Hillpark Learning Community **PRN: 254/22**	Funding is requested towards the cost of increasing physical activity opportunities for all 6 Primary Schools within the learning cluster of Hillpark Secondary by allowing external coaches to come and deliver blocks of 4-week clubs to every pupil within Merrylee, Tinto, Ashpark, Darnley and Cleeves and Gowanbank Primary Schools Sessions will take place during lunch periods and through afterschool clubs, offering a variety of sports as well as a joint sport/cooking programme in partnership with local organisations **Purpose of Grant:** - Sports Coaching (£3,000)	Services for Youth & Young People Vulnerable People Community Development	£3,000 – split across 2 area partnerships **Match Funding:** - £0	£1,500 - (total cost £3,000 across two partnerships)	**Approve £1,500 -** Greater Pollok Area Partnership will consider a similar award

Appendix 2

Out of School Travel Passes 2023/24

Out of School	Venue
Pollokshaws Area School Service	223 Shawbridge Street
Our Lady of Annunciation	80 Friarton Road
Tinto After School Care	61 Netherauldhouse Road
Fun Lodge OSC	78 Merrylee Road
Carnwadric After School Service	S/O St Vincents Primary School, 40 Crebar Street