Item 9

9th February 2023

Glasgow Community Planning Partnership

Linn Area Partnership

Report by Director of Community Empowerment and Equalities

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Glasgow Community Planning Partnership

LINN AREA BUDGET 2022/23 BUDGET POSITION AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the Area Partnership's area budget for 2022/23;
2. the current area budget position; and
3. recommendations on applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23; and
(2) consider and agree Area Budget recommendations for applications detailed in Appendix 2

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2022/23 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Linn Area Budget for 2022/23 is **£80,436.78**.

3. The Area Partnership has committed £79,611.29 from the 2022/23 Linn Area Budget, leaving a balance of **£825.49 yet to be allocated.**

Area Budget funding applications.

4. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

Recommendations

6. Linn Area Partnership is asked to
   1) note the budget position for 2022/23; and
   2) consider and agree Area Budget recommendations for applications, detailed in Appendix 1

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Police Scotland - G Division Home Security & Safety Pack **PRN:** TBC	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of pry attacks for those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits As part of these visits a range of essential safety equipment is provided which can provide some immediate support or mitigation of threat to home security These items are all funded through various funding streams **Purpose of Grant:** - Sash stop Window Jammers (£5.75 x 52per ward) - £299	Vulnerable People	£299 (total amount requested over 23 area partnerships £6,877)	£299	**Approve £299** – this award is pro-rata with a further 22 Area Partnerships who will consider a similar award