Project ref	Organisation	Base address	Approval date	Award	Purpose	Match funding
	Community and Voluntary Groups (CEA599)					
532/20	Maryhill Housing Association	Garrioch Rd	11-Feb-22	£3,600	Pop up shop essentials	£0
055/14	Friends of Maryhill Park	Spence St	11-Feb-22	£2,600	Summer fair	£0
055/21	Friends of Maryhill Park	Spence St	11-Feb-22	£4,000	Tennis Court Refurb	£0
338/21	Maryhill Community Tennis Club	Spence St	11-Feb-22	£3,040	Launch event and Summer programme	£0
494/19	90th Girls Brigade	Gorston St	11-Feb-22	£1,000	Camping Trip	£450
465/19	Acre Tenants and Residents Association	Acre Drive	11-Feb-22	£2,450	Shutter replacement	£0
007/22	Westfest Ltd	Havelock Street	24-Jun-22	£2,000	"Big Weekend" community event	£14,826
043/22	Maryhill Hub Steering Group	Wyndford Road	24-Jun-22	£4,680	Activity programme	£0
602/19	Acre Tenants Residents Association	Acre Drive	24-Jun-22	£3,000	Food essentials	£1,000
728/11	Cadder Community Festival Group	Maryhill Road	24-Jun-22	£307	Annual Gala Day	£8,680
250/21	Parkview Parent Council	Rothes Drive	24-Jun-22	£1,500	Sewing Club	£0
057/21	Parkview Parent Council	Rothes Drive	24-Jun-22	£1,600	Parkview Pantry	£0
545/20	North United Communities	Bilsland Drive	24-Jun-22	£2,250	2022 Summer Activity Programme	£0
062/22	The Children's Wood G20 Youth Festival Group	Ruchill Quadrangle	24-Jun-22	£3,442	G20 Diversionary Programme	£0
108/22	G20 Works	Dalbeith Place	07-Oct-22	£3,000	Maryhill Winter Festival	
103/21	Society for English Learning through Biblical Literature		07-Oct-22	£980	weekly youth activity clubs to 31 March 2023 for children/young people with additional needs	
090/21	Halo Arts		07-Oct-22	£2,754	Delivery of 3rd annual West End panto 'Sleeping Betty'	
066/20	Shakespeare Street Youth Club		07-Oct-22	£1,096	to purchase toys for the Parent/Toddler group and assist with sessional activities and trips	
062/22	The Children's Wood G20 Youth Festival Group	Ruchill Quadrangle	07-Oct-22	£3,202	To continue with the youth diversionary programme for 6 weeks	
246/22	The Tuesday Club	Immaculate Conception Church	25-Nov-22	£940	Pantomime tickets and Xmas lunch for 60 older people	£1,080
602/19	Acre Tenants and Residents Association	Acre Drive	25-Nov-22	£1,300	Emergency food provision	£650
238/22	The Children's Wood Project	Kelbourne Street	25-Nov-22	£2,250	Shed Extension feasibility study	£2,250
135/21	Glasgow Watersports	Pinkston Paddle Centre	25-Nov-22	£1,750	Purchase of 2 giant paddleboards	£1,750
	Sub Total			##########		
	Service Applications (CEA996)					
139/20	NRS (Festive Lighting)		24-Jun-22	£8,550		

Project ref	Organisation	Base address	Approval date	Award	Purpose	Match funding
	Sub Total			**£8,550.00**		**£0**
	Playschemes (CEA998)					
188/12	North West Womens Centre	Shawpark St	11-Feb-22	£ 312.00	Spring	
			11-Feb-22	£ 1,092.00	Summer	
			11-Feb-22	£ 156.00	October	
189/12	Shakespeare Street Playscheme	Shakespeare Street	07-Oct-22	£ 205.00	October	
	Sub Total			£1,765		
	Delegated Authority awards					
209/12	North United Communities	Wyndford Hub	02-Mar-22	£350	Bus Hire to Heads of Ayr	
352/21	Maryhill Hub Steering Group	Wyndford Hub	02-Mar-22	£500	Happy Mums Group start up costs	
452/18	The Childrens Wood	Kelbourne Street, Maryhill	13-May-22	£500	2 day outdoor workshop programme on 9/10th July recycling an unused pianaforte within the grounds of the Childrens	
070/14	The Tuesday Lunch Club	The Immaculate Conception Church, Maryhill Road	06-Jun-22	£350	Bus hire to Largs on 14 June 2022 for 60 older people	£1,200
027/11	Burgh Hall Village Residents Association	c/o Maryhill Housing Association	06-Jun-22	£350	Bus Hire to Ayr in June 2022 for 15 older people.	£135
549/13	152nd Boys Brigade	Maryhill Parish Church Maryhill Road	06-Jun-22	£500	Weekend residential accommodation and activity costs for 7 boys and 3 leaders to Teen Ranch on 17th June 2022.	£700
351/22	North United Communities (Family Support)	Wyndford Hub	13-Jul-22	£500	SPT Day Tripper tickets for vuulnerable families	£0
022/22	Ashfield Football Association	Firhill Sports Complex	13/07/2022	£500	Pitch hire costs for 10 summer holiday activity sessions at Firhill complex	£0

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Project ref	Organisation	Base address	Approval date	Award	Purpose	Match funding
108/22	G20 Works	Ruchill Quadrangle Ruchill Street	08/08/2022	£500	To assist with the infrastructure costs of the Maryhill Festival to be held on 21 August 2022 (food/refreshments, public liability insurance, face painter)	£800
073/20	The Childrens Wood	Kelbourne Street, Maryhill	08/08/2022	£485	Community Garden materials	
129/22	90th Glasgow Girls Brigade	c/o Bellcraig Community Centre	15/08/2022	£350	To purchase admission tickets and assist with activities at Blair Drummond Safari Park on Sunday 21 August 2022 for 5 adults and 14 girls.	£123
418/19	The Piano Company CIC	Unit x, 19 Shawlands Shopping Centre	31/08/2022	£500	To remove an unrepairable pianio from Parkview Primary School and replace it with restored piano and stool	£928
233/22	Burgh Hall Village Residents Association	c/o Maryhill Housing Association 45 Garrioch Avenue	01/12/2022	£396	To assist with the costs of a xmas lunch for 22 sheltered complex residents	
258/22	St Mary's Primary Parent Council	2 Kilmun Street	01/12/2022	£500	Residential trip to Blairvadoch	
340/22	John Paul Academy	2 Arrochar Street G23 5LY	26/01/2023	£500	To assist with the costs of 47 pupils and 6 teachers participating in a ski trip to Vallnord, Andorra from 12th-18th February 2023.	£4,200
	Sub Total			**£6,781**		
	Returned Funds		**Date Returned**			

Project ref	Organisation	Base address	Approval date	Award	Purpose	Match funding
	Sub Total			£0		**£38,772**
	Original Area Budget allocation for 2022/23	£ 66,443.71				
	Monies carried forward from 2021/22	£7,265.92				
	Total Area Budget allocation for 2022/23	£73,709.63				
	Total Allocated	£69,837.00	94.7%			
	Accrual	£1,276.56		Maryhill Festive programme		
	Total Area Budget remaining	£ 5,149.19	7.7%			
	Delegated Authority awards	£ 6,781.00	10.2%			
	Match Funding attracted	£ 38,772.24	58.4%			

Applicant	Date received	amount requested	Brief Description	Reason for withdrawal/rejection
The Hope Project (Scotland)	25/11/22	£3,500	Music Tuition and Event costs	Not provided sufficient information nor identified wider community benefit