Item 8

17th February 2023

Glasgow Community Planning Partnership
Maryhill Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Linda Devlin Telephone: 0141 287 5385

AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position;
2. applications considered under Delegated Authority; and
3. recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources.

2.2 The City Administration Committee at its meeting on 22 June 2022 approved a carry forward of £7,265.93 underspend monies from the 2021/22 Maryhill Area Budget into 2022/23. The total allocation for the 2022/23 Maryhill Area Budget has therefore increased to £73,709.63.

3. Area Budget Expenditure to Date

3.1 To date, Maryhill Area Partnership has committed a total of £69.837 (94.7%) to various projects in the area within which £6,781 (10.2%) was allocated via the Delegated Authority Function.

3.2 An underspend of £1,276.56 has been identified in the 2022 Maryhill Festive Programme and arrangements are in place for the monies to be returned to the 2022/23 Maryhill Area Budget for re-allocation. An accrual in this regard has been added to the Area Budget Monitoring Statement.

3.3 A balance of £5,149.19 (7.1%) remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 Two applications have been considered under delegated authority since the last Maryhill Area Partnership meeting on 25th November 2022. Details of the applications are provided below.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Festive Lunch	Burgh Hall Village Residents Association	To assist with the costs of a festive lunch at the Normandy Hotel for 22 residents of Shiskine Sheltered Housing Complex on 17th December 2022	Awarded £396	Culture and Leisure Vulnerable People
Ski Trip	John Paul Academy	To assist with the costs of a ski trip to Vallnord, Andorra for 47 pupils and 6 teachers from	Awarded £500	Culture and Leisure Youth

		12th-18th February 2023.		Services

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

6. Recommendations

6.1 Maryhill Area Partnership is asked to

(a) note the budget position for 2022/23; and

(b) consider the recommendations on applications received for Area Budget funding in 2022/23.

APPENDIX 1

Area Partnerships Allocations 2022/2023

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	£108,959.02	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Total	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Police Scotland Home Security and Safety Pack PRN 304/22	The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of Theft by Housebreaking. Specialist officers from the team deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement, providing full guidance and support. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items and are all funded through various funding streams, including Area Budgets.	Vulnerable People Safer Communities i	£6,877	£299 All 23 Area Partnerships are to consider pro rata awards of £299 each	Approve: award £299 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	This request is to facilitate the addition of a new item to the available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks i.e, where a window is prised open from the outside.This item is non-intrusive and can be fitted by the occupier. It further enhances and supports the deployable measures which are key to helping people feel safe in their home and mitigates threat and risk (where for example a person is perhaps at risk of being targeted in their home, such as high profile persons / persons at risk due to unique circumstances, etc). This in turn impacts directly on that individual's mental health and wellbeing by providing that element of reassurance and allowing them to feel like they can be safer in their home than previously. **Costs include:** 52 x sashtop window jammers @£5.75 x 52 wards £6,877				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
North United Communities Ocean Youth Trust 5-day trip PRN 301/22	To enable 12 young people aged 12 to 15 years to participate on a five-day trip from 27th to 31 March 2023 inclusive with the Ocean Youth Trust's Alba Explorer ocean yacht, which is moored off Greenock. The trip will provide a variety of learning opportunities including - broadening horizons through being involved in new experiences out with their own community - building teamwork skills through working with peers and adults - developing resilience, tolerance, personal strength and self-reliance - learning a range of transferrable practical skills such as cooking, cleaning, being mindful of others, sharing, making good decisions, The applicant will support the young people to raise £1,800 towards the cost of the trip through a variety of activities that will be led by, and involve, the participants. This will include 2 x bag packing sessions in Asda/Tesco, a coffee morning for parents and other fund raising activities. This will ensure that the	Vulnerable People Safer N'hoods	£7.200	£1,000 Ocean Youth Trust will contribute £4,400 and the young people will fundraise £1,800 Canal Area Partnership to consider a pro rata award of £500 at its meeting on 17th February 2023	Approve: award £500 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible.

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	trip is young people led, and instil them with a sense of responsibility and achievement. **Cost include:** Full board, accommodation and activity programme @£600 per person £7,200				
Heartstone Faces of Kabul PRN 152/22	Funding is requested for a contribution towards the cost of the production/presentation of a satellite 40 image portable version of "Faces of Kabul" a photodocumentary exhibition The exhibition tells the human story of people in Kabul/surrounding areas of Afghanistan in early 2022, shortly after the Taliban regime had fallen. It was initially staged at Glasgow's Kelvingrove and helps raise understanding/discussion more generally on Asylum Seekers and Refugees and the impact of conflict. There is no religious or political association with "Faces of Kabul" **Costs include:** Development of Exhibition £14,950 Administration costs £1200	Vulnerable People	£21,950 Contributions of £14,950 from Creative Scotland and £4,000 from the applicant	£4,000 1,000 to be considered by each of the Area Partnerships for wards 15, 16, 17 and 23	For consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	2 days preparation of online event @ £300 £900 3 days management of installation @£300 £900 Satellite installation & display boards 40 mounted images £4,000				
Glasgow Group of Riding for Disabled Association Equine Therapy Sessions for Parkview Primary Pupils PRN 089/20	To assist with the costs of an eight week programme of equine therapy sessions to a group 6 pupils from Parkview Primary School who have communication and behaviour needs. Disabled children are excluded from mainstream horse riding because they require specialist tack and trained support when participating in horse riding. They require RDA volunteers to lead the horses and side walkers for reassurance, company and to ensure they have understood the directions from the RDA coach. **Costs include:** Staff and volunteer training £1,151 Pony and equipment £473 Utilities £921 Rent and maintenance £205 Insurance and Governance £288	Vulnerable People	£3,038	£2,238 Contributions of £550 from Just Giving donations and £250 from Jennie S Gordon Foundation	For consideration.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Gregory's Foodbank Foodbank PRN 329/22	The foodbank at St Gregory's Church is a well-established service situated in the Wyndford area to meet the needs of local people who are experiencing food poverty. 75% of attendees reside within ward 15 and 20% within the neighbouring ward 23. A further 5% reside in other ward areas and attend the facility on an ad-hoc basis. Over 230 bags of stable foods, toiletry and cleaning items are currently provided weekly, a notable increase from 170 bags in early to mid-2022. The service is open Monday to Friday weekly from 10am to 12 noon and is supported by a bank of volunteers who shop for fresh items to enhance the staple, donated items. One bag of between 18-20 items of tinned vegetables, pasta/pasta sauces, rice, beans, soup, noodles, sugar, tea and on occasion biscuits are made up prior to the service opening hours. Additional bag of items containing protein such as 6 eggs, small block of cheese and UHT milk is also provided to new attendees presenting for the first time subject to available funding at that time.	Vulnerable People	£4,005	£4,005 Partick East/ Kelvindale at its meeting on 1st February 2023 approved a pro rata award of £990.	For consideration.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	The applicant is joined Fareshare as a free member during COVID restrictions but now requires to pay an annual membership of £3,000 in order to receive a weekly donation of items, the details of which are unknown until the weekly delivery is made. A weekly trolley of donations is also received from Asda, Tesco and M&S (Milngavie) and items and quantities are unknown until they are unpacked. However less items are donated as the cost of living impacts more people and this also impacts on the availability of food to St Gregory's which provides access to storage and fridge/freezers as well as space to deliver the weekday service. New people attending for support can request toiletries, cleaning materials and soap powder as one-off provisions. On occasion cat and dog food is also provided, depending upon donations received. The Foodbank does not take referrals but operates an open-door policy. The volunteers get to know those attending and provide advice and support as well as the provision of information leaflets. Each quarter				

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	they also request the attendee's post code to determine the far reach and need of the service. Each Monday morning they also provide a hot breakfast and remain open until 2pm as a Welcome Place during the winter months. This is replicated throughout the area with other churches and halls also providing a weekly Welcome Place. **Costs include:** 445 food parcels @£9 each containing basic essentials				