Area Budget 2023/24 – Applications for funding dealt with etc.

9 There was submitted a report by the Director of Community Empowerment and Equalities, advising that

(1) the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 would be detailed in a future report;

(2) Area Partnerships had the option to approve a portion of funds from its 2023/24 Area Budget at the January/February 2023 cycle of meetings for any projects/services that would take place early in the 2023/24 financial year; and

(3) any funding recommended would be subject to confirmation of available finances.

After consideration, the Partnership

(a) noted

(i) the Area Budget allocations for 2023/24 were subject to availability of funds following approval of Glasgow City Council's 2023/24 budget, with any revisions to current levels of budget being subject to a future report;

(ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2023/24 Area Budget in the January/February cycle for time critical applications; and

(iii) that time critical awards of up to £500 could be allocated from the 2023/24 budget under the existing delegated authority arrangements;

(b) dealt with application for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
The DRC Youth Project	Towards the costs to continue additional intensive streetwork initiative in the area from 1st April 2023 to August 2023	Awarded £6,000
Movement Park	Towards the costs of 4 - weekly gymnastics and dance sessions	Awarded £5,360

(c) agreed the playscheme award for spring, summer and October holiday periods as follows:-

Playscheme	Venue	Spring	Summer	Winter	Total
Buddies Playscheme	Southbrae Centre	£351	£897	£195	£1,443
Buddies Club Teenscheme	Southbrae Centre	£351	£897	£195	£1,443

(d) in terms of the Travel Pass Scheme, approved the provision of issue of travel passes for use during the school holiday periods for Broomhill Out of School Care, as detailed in the report.