Area Budget 2023/24 – Applications for funding dealt with etc.

10 There was submitted a report by the Director of Community Empowerment and Equalities, advising that

(1) the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 would be detailed in a future report;

(2) Area Partnerships had the option to approve a portion of funds from its 2023/24 Area Budget at the January/February 2023 cycle of meetings for any projects/services that would take place early in the 2023/24 financial year; and

(3) any funding recommended would be subject to confirmation of available finances.

After consideration, the Partnership

(a) noted

(i) that the Area Budget allocations for 2023/24 were subject to availability of funds following approval of Glasgow City Council's 2023/24 budget, with any revisions to current levels of budget being subject to a future report;

(ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2023/24 Area Budget in the January/February cycle for time critical applications; and

(iii) that time critical awards of up to £500 could be allocated from the 2023/24 budget under the existing delegated authority arrangements;

(b) dealt with the applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

Applicant	*Purpose of application*	*Decision*
Nemo Arts	Towards the cost of a 15 week Taiko pilot drumming class beginning in April 2023 for adults particularly aimed at those experiencing poor mental health, feeling isolated or experiencing other issues	Awarded £1,910
COJAC	Towards the cost of renovating the front garden area	Awarded £3,000
Castleton Primary School	Towards the cost of purchasing resources to use a large space to	Awarded £6,213

create a Creative Learning Space

(c) agreed the playscheme award for spring, summer and October holiday periods as follows:-

Playscheme	**Venue**	**Total Costs for Spring, Summer and October 2023**
COJAC	COJAC premises	£1,794
The Saturday Cafe	Cathcart Old Parish Community Halls, 119 Carmunnock Road	£2,020
Glencroft Hall (Kings Croft)	124 Glencroft Road	£2,200

(d) in terms of the Travel Pass Scheme, approved the provision of travel passes for use during the school holiday periods to Indi Youth, Indigo Childcare and St Mirrin's Out of School Care, as detailed in the report.