Item 10

31st January 2023

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Director of Community Empowerment and Equalities

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Area Budget 2022/23: Applications for Funding

Purpose of Report:

To provide Members with details of:

1. the current position in relation to the Hillhead Area Partnership's Area Budget for 2022/23;

2. any applications dealt with under Delegated Functions; and

3. to consider Recommendations on the Application for funding that have been received since the last meeting of the Area Partnership.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23;

(2) any applications dealt with under Delegated Functions; and

(3) consider the Recommendations on the Application received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Hillhead Area Partnership for 2022/23 is **£61,838.56.**

2. Area Budget Expenditure to Date

2.1 To date, Hillhead Area Partnership has committed a total of £59,329.00 (95.9%) to various projects in the area, leaving a balance of **£2,509.56 (4.1%)** unallocated.

3. Applications considered under Delegated Functions

3.1 There have been 2 applications received since the last meeting of the Area Partnership which was considered under Delegated Functions. The details of the applications are given below.

Applicant/ Project Title	**Project Description**	**Amount Requested**	**Decision**
Flourish House Festive Lunch PRN: 046/19	This project seeks to provide a Christmas meal in Flourish House on Christmas Day for members. The day will include transport to and from Flourish House, a three course cooked lunch and festive entertainment throughout the day for approximately 35-40 people. The £500 requested, if awarded, will go directly toward funding food & non-alcoholic refreshments. <u>Breakdown of costs:</u> Food & Non-alcoholic drink = £800 Staff costs = £390 Transport = £200	£500	Awarded: £500
Oakgrove Primary Parents Council Festive Cinema Trip PRN: 262/22	This project seeks to provide a festive experience for all pupils at Oakgrove Primary School (215 pupils) at no cost to parents who are already struggling with costs at this difficult time of year. <u>Breakdown of costs:</u> Ticket entry = £500	£500	Awarded: £500

4. Area Budget Funding Applications

4.1 **Appendix One** provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

4.2 **Appendix One** provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment);

4.3 When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Hillhead Area Partnership this amount is **£6,184.00**.

4.4 There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

4.5 The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

5. Area Budget Investment Priorities – Hillhead/Ward 11

5.1 Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

1. i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to “exceptional circumstances”

ii) The following are the current Investment Priorities for this Area Partnership-

- Cleansing and Environment;
- Community Safety and Security;
- Vulnerable People;
- Woodside as a thriving place;
- Learning and Employment opportunities;

6. Recommendations

The Area Partnership is asked to

a) note the budget position for 2022/23;

b) note any applications dealt with under Delegated Functions; and

c) consider the Recommendations on the Application received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

Appendix One

Applicant / Project Title and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Police Scotland <u>Project Title</u> G Division – Securing Sustainable Transport PRN: 307/22	Greater Glasgow Division of Police Scotland has for a number of years worked to tackle the ongoing issue of bicycle theft in Glasgow. This crime type impacts on a wide range of areas, such as an individual's appetite for cycling as a sustainable form of transport, the financial implications of replacing a stolen bike and the mental health issues that can arise through isolation or restriction on opportunities caused by loss of personal transport. As part of their wraproud measures, Police Scotland deploys various tactics, including local community orientated bike security events. These events include partner agencies who provide bike servicing and advice and guidance on cycling in Glasgow. Police Scotland also provides free bike security marking with Bike Register, which enables a bicycle owner to register their bike and mark their bike which can assist in the return of a bike should it be stolen. This objective of this project is to enhance this provision further in the Hillhead ward by applying for funding that will enable the purchase of Sold Secure Gold standard bicycle locks - the recommended security level for bicycle locks. These locks would then be provided to cyclists along with guidance on how to secure their bike in accordance with best practice, and general personal safety and security advice. The locks purchased through funding would be restricted to deployment within the Hillhead area, and would benefit both the local secondary school of Hillhead Secondary, and the children who feed into this school from areas such as Woodside, which is a Thriving Place, as well as the local residential and student population. The other aspect of the funding is for high visibility kits for primary school children and young cyclists in order to promote and support safe cycling / walking. These would be provided to complement the locks where appropriate, or provided individually to young pupils as appropriate.	Woodside as a Thriving Place Community Safety & Security Learning & Employment Opportunities Vulnerable People	£2,509.36 <u>Match funding</u> None	£2,509.36	Consider award of £2,509.36 Subject to the following Conditions of Grant – -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible.

	All of these measures combined will also support the ongoing bus/bike scheme in Hillhead and support the ongoing road safety messaging currently being driven forward by local schools and Police Scotland. The reach of 400 is estimated based on 238 people receiving locks and a minimum of 200 people receiving the hi-visibility kits but not receiving a lock (where the lock is not applicable due to age / no bicycle, etc). This estimate is based on previous projects and outcomes. Purchasing for this project would be initiated upon award of any funds and delivery of the project would commence immediately and continue until such time as stocks are exhausted. All purchases will be made prior to March 31st 2023. <u>Breakdown of Costs:</u> Gold Standard Locks (at £8.42 each) x 238 = £2,003.96 Hi Vis Packs (at £0.95 each) x 532 = £505.40 **Total Cost of Project =** £2,509.36 No. of Beneficiaries: Approx. 400 Date of Project: By March 31st 2023				