Item 8

9th February 2023

Glasgow Community Planning Partnership

Shettleston Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Karen Kenny Telephone: 0141 287 7864

2022/23 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Shettleston Area Budget and applications considered under delegated functions.

Recommendations:

The Area Partnership is asked to note

(1) the budget position for 2022/23; and
(2) applications considered under delegated functions

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23 and applications considered under delegated functions.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Shettleston Area Partnership for 2022/23 is £72,339.

3. The Area Partnership has committed £71,831 from the 2022/23 Shettleston Area Budget, of which £1,000 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£71,831 has been committed** to date to various projects serving the area, leaving a balance of **£508 yet to be allocated**.

Applications dealt with under Delegated Functions

5. One application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Christmas party	Shettleston Community Growing Project	To provide a party on Christmas Eve for 26 young people who attend the smelly welly club	Approve £500	None

Recommendations

6. The Area Partnership is asked to note

(1) the budget position for 2022/23; and
(2) applications considered under delegated functions