Item 10

9th February 2023

Glasgow Community Planning Partnership
Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Karen Gorman Telephone: 0141 287 5463

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Linn Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Linn Area Partnership Budget for 2022/23 was £80,436.78 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. One application for funding in 2023/24 has been received from organisations providing a service in this Ward.

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2021/22 will then be submitted for noting to the next meeting of the Area Partnership

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

8. Funding to support Playschemes operating during the school holiday periods of Spring 2023, Summer 2023 and October 2024 will, as normal, be included in the Area Partnership's budget for 2023/24.

9. Three applications for playscheme funding have been received and are summarised in Appendix 2.

Travel Pass Scheme

10. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 3.

Recommendations

Linn Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
(b) the current position with regard to awarding funds from the 2023/24 allocation; and
(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and
(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve

(a) the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Nemo Arts **Creative Castlemilk Taiko Drumming** **190/22**	Towards the cost of a 15 week Taiko pilot drumming class **beginning in April** for adults particularly aimed at those experiencing poor mental health feeling isolated or experiencing other issues. Each class will be run in Castlemilk Community Centre and last two hours. The structure allows participants to work towards an end goal of performing work and inviting public audiences to share in their experiences. Purpose of grant 15 Taiko drumming sessions @£90 £1350 Celebration Event @£90 Hall Hire @£6 per hr 3 hrs per session £270 Van hire (for moving Drums) @£100 X 2 £200	Vulnerable People health	£1910	£1910	£1910

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Cojac Front Garden Environmental Work **178/22**	Towards the cost of renovating the front garden area. COJAC is currently undertaking an asset transfer process which involves the transfer /swap of the existing car park to the side of the Centre-for the front car park. The current surface was installed 20 years ago and the new landscaping would enhance the entrance to the building. Purpose of grant Lift and dispose safety surfacing prepare the surface for the new artificial turf £4,400 Block paving around perimeter and side of the building £1950 VAT £1290	Vulnerable People	£7740 Match funding confirmed- £3000 the commonwealth fund. Awaiting decision £1740 CCCWT	£3000	£3000 Deferred from the November 2022 meeting

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castleton Primary School - Creative Learning Space **175/22**	To purchase resources to use a large space to create a Creative Learning Space. This will be a multifunctional space that can be used by different learners and groups. This will also be used to further develop links with parents and carers providing a space that is comfortable and doesn't resemble a traditional classroom. Purpose of grant Visitors Chairs x8 £47 £376 Synergy workpod Classroom Chairs x6 £1260 Curved back benches x3 £2055 Tall double book browser £336 Meeting table £1062 Soft Furnishings, rugs £1500	Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision)	£6213	£6213	£6213 Deferred from the November 2022 meeting

Playscheme Applications 2023 **Appendix 2**

Name of Organisation	Venue	Total amount for Spring Summer and October holiday periods
COJAC	COJAC premises	£1794
The Saturday Cafe	Cathcart Old Parish Community Halls 119 Carmunnock Road	£2020
Glencroft Hall (Kings Croft)	124 Glencroft Road	£2200

Appendix 3

Out of School Travel Passes 2023

Out of School	Venue
Indi Youth	Castlemilk Youth Complex
Indigo Childcare	Castleton Primary School
St Mirrins OOSC	St Mirin's Primary School 260 Carmunnock Road Glasgow G 44 5AP