**Item 8**

**14th February 2023**

**Glasgow Community Planning Partnership**

**Cardonald Area Partnership**

**Report by Director of Community Empowerment and Equalities**

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# Cardonald Area Budget 2022/23 – Applications for Funding

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2022/23 Cardonald Area Budget; inform members of applications considered under Delegated Functions and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to;

Note

(1) the current Budget position for 2022/23;
(2) applications dealt with under Delegated Authority Functions; and
(3) consider the recommendations on Area Budget applications as detailed in Appendix 1.

## 1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Authority Functions; and makes recommendations on further Area Budget funding applications.

## 2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020 allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Cardonald Area Partnership for 2022/23 is £67,115.22.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. The SIMD is the Scottish Government's official tool to identify those area within Scotland most at risk of the effects of multiple deprivation. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

## 3. Area Budget Expenditure to Date

3.1 To date, Cardonald Area Partnership has committed a total of £66,360.76 (89.6%) to various projects in the area, leaving a balance of £7,702.61(10.4%) unallocated.

## 4. Applications dealt with under Delegated Functions

4.1 One application(s) have been dealt with since the last meeting of the Area under Delegated Functions. Details of the application(s) are provided below:

| Applicant/ Project Title | Project Description | Amount Requested | Decision |
|---|---|---|---|
| Active Schools Cardonald Cluster<br><br>PRN 261/22 | Towards the purchase of sports kits for Sandwood primary School. | £500 | Approved award: £500 |

## 5. Area Budget funding applications.

Appendix 1 provides a summary of applications that have been received and require consideration by the Area Partnership. Each application has been assessed and recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant. It also provides a brief description of the aims of the proposed project, the nature of any activities or services that would be provided by the grand funding and how funding will be spent (e.g., to purchase equipment).

## 6. Recommendations

6.1 Cardonald Area Partnership is asked to;

note

1) the current budget position for 2022/23;
2) the application(s) considered under Delegated Authority Functions; and
3) consider and agree the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

**Appendix 1**

| | |
|---|---|
| Total allocated | £66,360.76 |
| Total unallocated Funds | £7,702.61 |
| Total funding request 14/02/23 | £3, 880.00 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation (including specific conditions) |
|---|---|---|---|---|---|
| Our Lady of the Rosary Primary Parent Council<br><br><u>Project Title:</u><br>OLR Primary 7 Residential Trip to Ardentinny 2023<br><br>PRN 184/21 | Funding is requested towards the costs of a residential trip for 49 P7 pupils to Ardentinny Outdoor Centre from 27th Feb - 1st March 2023. Funding from the Area Partnership will support and reduce the costs to families who are unable to meet the full costs of the trip. This will ensure that all children have the opportunity to attend the residential trip and not miss out on the experience.<br><br>The residential trip is a final year experience for primary school leavers and considered as an important transitional stage from primary into secondary school. The young people will engage in various outdoor and indoor activities where they will learn and gain leadership skills, social skills, and personal development. | (i) Youth employment & young people;<br>(ii) Vulnerable People | £8,505<br><br>Match funding:<br>n/a | £1,000 | Consider award of £1,000 (max award recommended for residential trips) |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation (including specific conditions) |
|---|---|---|---|---|---|
| | Funding will cover the costs of travel, accommodation, food, including activities. | | | | |
| Differabled Scotland SCIO<br><br><u>Project Title:</u><br>Differabled Peer to Peer Support<br><br>PRN 014/21 | Funding is being requested towards the costs to deliver a pilot project to support parents and carers of children and young people with autism spectrum disorder (ASD) who are classed as vulnerable. The weekly sessions will be delivered over a period of 6 weeks, from 22nd February to 29th March, at Turf Neighbourhood Hub.<br><br>Needs identification: The project held a series of information sessions in conjunction with Child Poverty team in GCC and identified the that increasing demands on parents to care for their children/young people put them in a vulnerable position due to their circumstances as they have to deal with multiple issues. Parents/carers often had to step away from full time employment. As a result, parents are often isolated and overwhelmed and unaware of the language that must be used when engaging with statutory bodies.<br><br>The project will be supported by 2 sessional staff members who were service users/volunteers with Differabled. Both | (i) Youth employment & young people;<br>(ii) Vulnerable People | £4,680<br><br>Match funding:<br>£1,800 – Lottery fund (confirmed) | £2,880 | Consider award of £2,880 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation (including specific conditions) |
|---|---|---|---|---|---|
| | have a wealth of personal experience as parents of children with ASD. The Group will have space for 30 parent/carers and we will promote the opportunity with contacts locally, engaging with local projects and GCC depts operating within the area, as well as Community Links Practitioners. The workshops will cover the following themes; parenting children with ASD, interrupted learning, communicating with professionals, self-harm, and sleep. Participants will attend 4 sessions each, including weekly 1:1 follow up support.<br><br>Breakdown of costs;<br>£720 - 2 x sessional staff @ £15 per hour<br>£360 - 2 x sessional staff @ £15 per hour for 1:1 follow-up support = £1080.<br>£1,800 – staff costs (Differabled)<br>£720 – venue hire (Turf)<br>£800 – catering and workshop materials<br>£480 – interpreting | | | | |