Item 11

14th February 2023

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Anita Moore Email: anita.moore@glasgow.gov.uk

Area Budget 2023/24 Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Dennistoun Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24.

Allocation Arrangements for 2022/2023 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report.

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances.

3. The Dennistoun Area Partnership Budget for 2022/23 was £65,664.61 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed.

4. Further-more any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. Three applications for funding in 2023/24 have been received from organisations providing a service in this Ward.

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2023/24 will then be submitted for noting to the next meeting of the Area Partnership.

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

Travel Pass Scheme

8. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

Dennistoun Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
(b) the current position with regard to awarding funds from the 2023/24 allocation; and
(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and
(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve

(a) the recommendations on Area Budget Grant Applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24.

Appendix 1

Budget 2023/24 - £65,664.51
Committed Amount - £
Balance - £

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
305/22 **Police Scotland - G Division Home Security & Safety Pack**	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of pry attacks for those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits	Vulnerable People	£299 (total amount requested over 23 area partnerships £6,877)	£299.00	Recommend £140.99 – this award is pro-rata with a further 22 Area Partnerships who will consider a similar award

Education Services – **St Roch's Primary School** – Residential	Funding is requested towards a residential trip to Blairvadach for 54 pupils from 22nd – 24th May 2023	Services for Children & Young People	£6,300.00 Secured Funding Care Experience £300.00	£1,000	Recommend £1,000
227/22 **Glasgow Women's Library –** Dennistoun Women's Heritage Project	Funding is requested towards a project by GWL specifically to develop a map/booklet and self guided tour of women's heritage and stories in Dennistoun. Breakdown of Costs:- Sessional Research Workshops, Map Preparation and venue rental - £2050.50 Map/Booklet Design - £750.00 Map/Booklet Printing - £1,000.50 Launch Celebration Event - £250.00 Stationary/ Admin Costs - £250.00 Travel Expenses - £200.00	Improve Health and Wellbeing Activities at Community Facilities	£13.282.00 Match Funding Total - £8781.00 GWL – SG Equalities and Human Rights Fund - £6817.00 Lingo Flamingo - £1,964.00	£4501.00	Recommend £4501.00

272/22 North Glasgow Community Food Initiative Composting Toilet for Germiston Allotments	Funding is requested to install an accessible compost toilet on site of the Germiston Allotments. Facilities would benefit various community groups who participate in activities on the allotments, improving health and wellbeing through access to green space Breakdown of Costs:- NatSol Full Access Composting - £7,950.00 Delivery - £750.00 Installation - £4,500.00	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£13,200.00 Match Funding Scottish Landfill Communities Fund	£6,586.00	Recommend £6,586.00

Appendix 2

Travel Passes

OUT OF SCHOOL CARE	VENUE
St Rochs Childcare Services	Royston Primary School,102 Royston Road, G21 2NU
Gingerbread East End Out of School Care	128 Armadale Street, Dennistoun, Glasgow, G31 2TL