Item 10

14th February 2023

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Director of Community Empowerment and Equalities

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Dennistoun Area Budget 2022/23:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Dennistoun Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Dennistoun Area Partnership for 2022/23 is £65,664.61

3. The Area Partnership has committed £48,930.60 from the 2022/23 Dennistoun Area Budget, £4,588.00 of which was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of £48,930.60 has been committed to date to various projects serving the area, leaving a balance of £16,734.01 yet to be allocated, as detailed in Appendix 1.

Applications dealt with under Delegated Functions

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Afreshe Family Event	Afreshe	Family fun Day on 11th February 2023	Approved	Improve Health and Wellbeing Activities at Community Facilities

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Appendix 1

Budget 2022/23 - £65,664.61
Committed Amount - £48,930.60
Balance - £16,734.01

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
441/16 **Education Services** **Royston Primary School – Residential**	Funding is requested towards a residential trip to Kingswood Outdoor Centre for 13 pupils from 10th – 13th March 2023	Improve Health and Wellbeing Community Safety	£3,005.00 Secured Funding Rosemount Dev Trust £500.00 Morrison construction £500.00	£1,000.00	Recommend £1,000
276/22 **Milnbank Housing Association** A Warm Welcome in Milnbank Halls	Funding is requested to continue 'A Warm Welcome' in Milnbank Halls' which provides the residents with an opportunity to receive a hot meal, access essential services, meet new friends and try new activities in a warm and safe environment.	Activities at Community Facilities	£11,880.00	£5,440.00 Match Funding Milnbank H/A - £6,440.00	Recommend £5,440.00

	Breakdown of Costs:- 35 Hours of warm room hall hire for 6 weeks from Feb 2023 to 31 March 2023 – Hall Hire and heating - £4,440.00 Provision of hot food, tea, coffee, papers and magazines - £1,000				
273/22 **Rosemount Development Trust** Vibrant Royston	Funding is requested to host Community Engagement Sessions with local schools in the area and Royston Youth Action the young people will have a direct input into the Mural throughout these workshops with SWG3 staff and local artists, learning about the artistic process and develop new design skills. Breakdown of costs:- St Roch's Secondary: £1148.70 St Roch's Primary: £1148.70 Royston Primary: £1148.70 Workshop materials: £2400.00 Management & coordination: £153.90	Improve Health and Wellbeing Services for Children and Young People Neighbourhood Management	£18,333.10	£6,000.00 Match Funding National Lottery £10,000.00 Rosemount Workspace £2,333.10	Recommend £6,000.00 Already Funded £500.00 from 22/23 Budget

201/19 **Barmulloch Primary School** School and Community Cooking Kitchen	Funding is requested for a cooking kitchen which would be used by the children in mainstream primary school for cooking lessons, parents to undertake family learning to cook healthy meals with their children, and local groups could access the kitchen after 3pm to enable them to cook fresh and nutritious meals Breakdown of Costs:- Supply and Fit new Kitchen – £3,262.58 Induction Hobs – £599.90 Pots and Pans - £138.48 Bowls - £38.97 Cooking Utensils - £59.90 Takeaway Dishes - £36.17	Improve Health and Wellbeing Activities at Community Facilities	£4136.00	£4136.00	Recommend £4136.00
305/22 Police Scotland - G Division Home Security & Safety Pack	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of pry attacks for those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support	Vulnerable People	£299 (total amount requested over 23 area partnerships £6,877)	£299.00	Recommend £158.01 – this award is pro-rata with a further 22 Area Partnerships who will consider a similar award Balance Remaining for year 2022/23.

	Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits				